



MT. HOOD
COMMUNITY COLLEGE

Fact Book

2018–2019



About this Document

This document deals primarily with enrollment history across numerous variables, such as gender, age, part- and full-time and enrollment.

For further information or questions, please visit air.mhcc.edu

Table of Contents

MHCC Profile	iii
MHCC District Map	iv
Profile of MHCC Students	1-3
Student Demographics – 5-Year Trends	4-11
Gender	4
Ethnicity	5
Gender by Ethnicity	6
Age	7
High School Completion	8
Pell Grants	9
Degree Goals	10
General Intent	11
Enrollment Patterns – 5-Year Trends	11-19
Fall Enrollment	11
Full-Time / Part-Time Enrollment	13
Credit Load Distribution	14
Enrollment By Residency	15
In-District High School Graduates Attending MHCC	16
Headcount to FTE Ratios	17
FTE By Course Activity Type	18
Completions By Course Activity Type	19
Statewide Comparisons	20-23
Unduplicated Headcount and FTE	20
Property Taxes	21
Appropriations	22
Financial Aid	23
MHCC General Information	24
Staffing Levels	23

Mt. Hood Community College Profile

LOCATIONS

GRESHAM CAMPUS
26000 SE Stark Street
Gresham, OR 97030

MAYWOOD PARK CENTER
10100 NE Prescott
Portland, OR 97220

**BRUNING CENTER FOR ALLIED
HEALTH EDUCATION**
1484 NW Civic Drive
Gresham, OR 97030

DISTRICT

- › Approximately 950 square miles
- › Includes the counties of Multnomah, Clackamas and Hood River
- › Population of approximately 327,676¹
- › Includes the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, Port of Cascade Locks and Reynolds

ACCREDITATION

Northwest Commission on Colleges and Universities

PRESIDENT

Lisa Skari, Ed.D

GOVERNANCE

Board of Directors – Seven elected members.

AVERAGE ANNUAL STUDENT BODY²

26,634 students

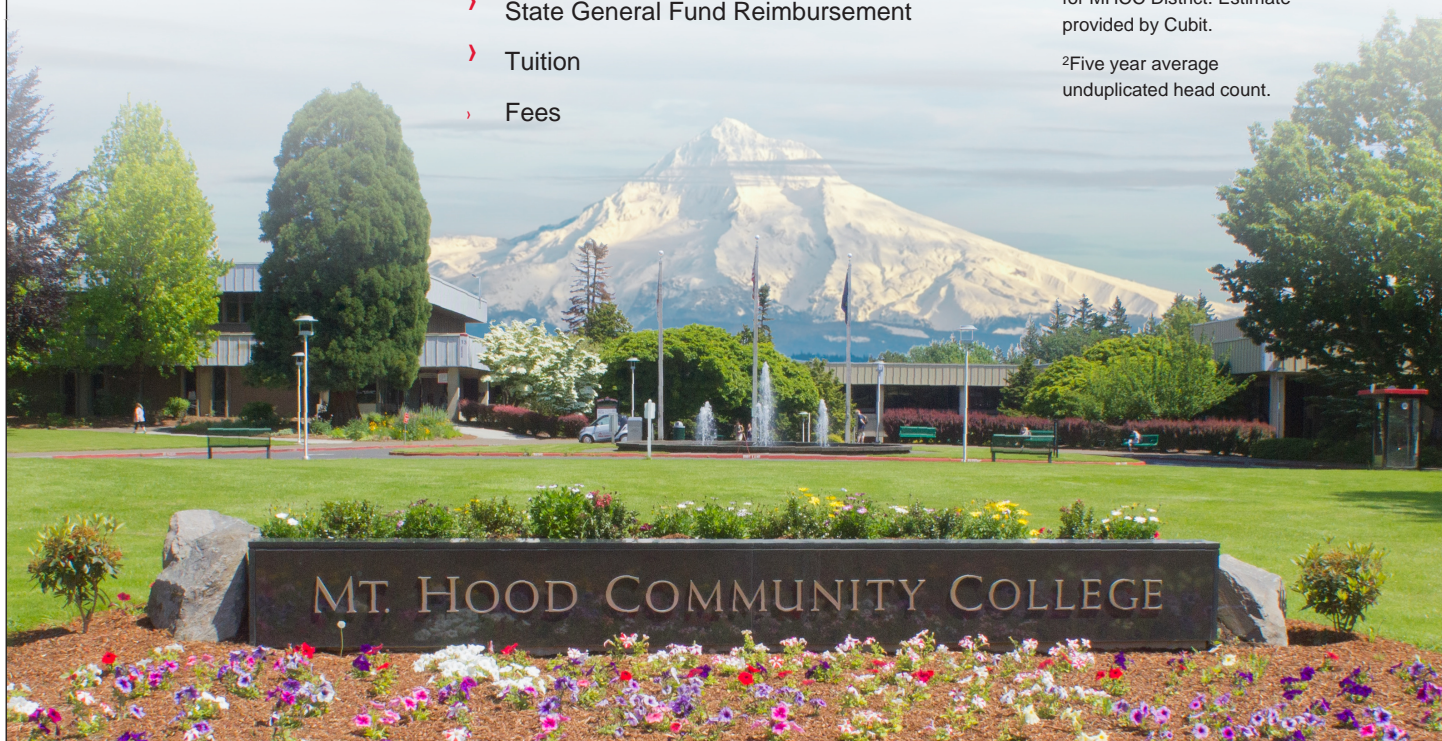
INSTITUTION TYPE Public

REVENUE SOURCES

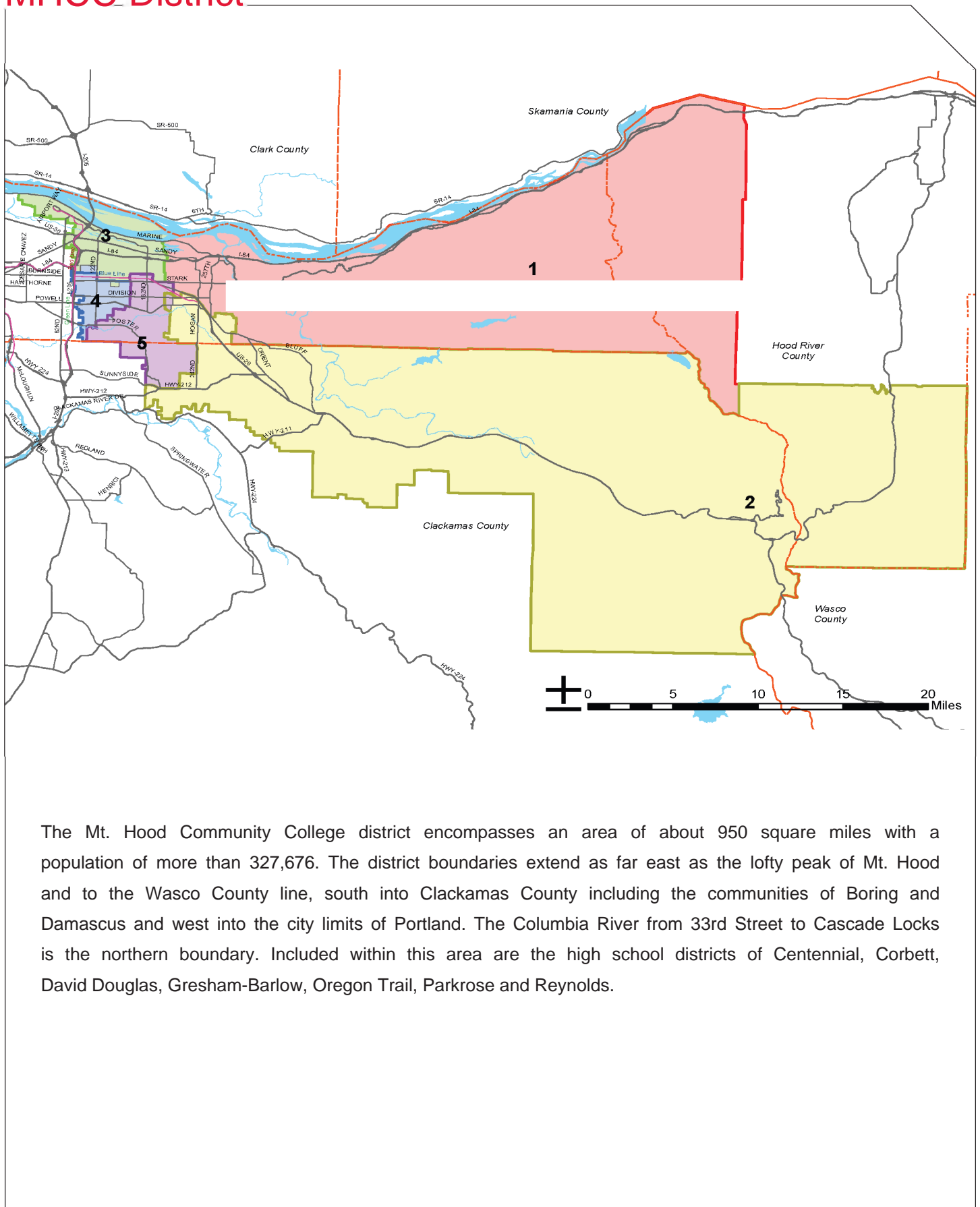
- › Local Property Taxes
- › State General Fund Reimbursement
- › Tuition
- › Fees

¹Approximate 2018 population for MHCC District. Estimate provided by Cubit.

²Five year average unduplicated head count.



MHCC District



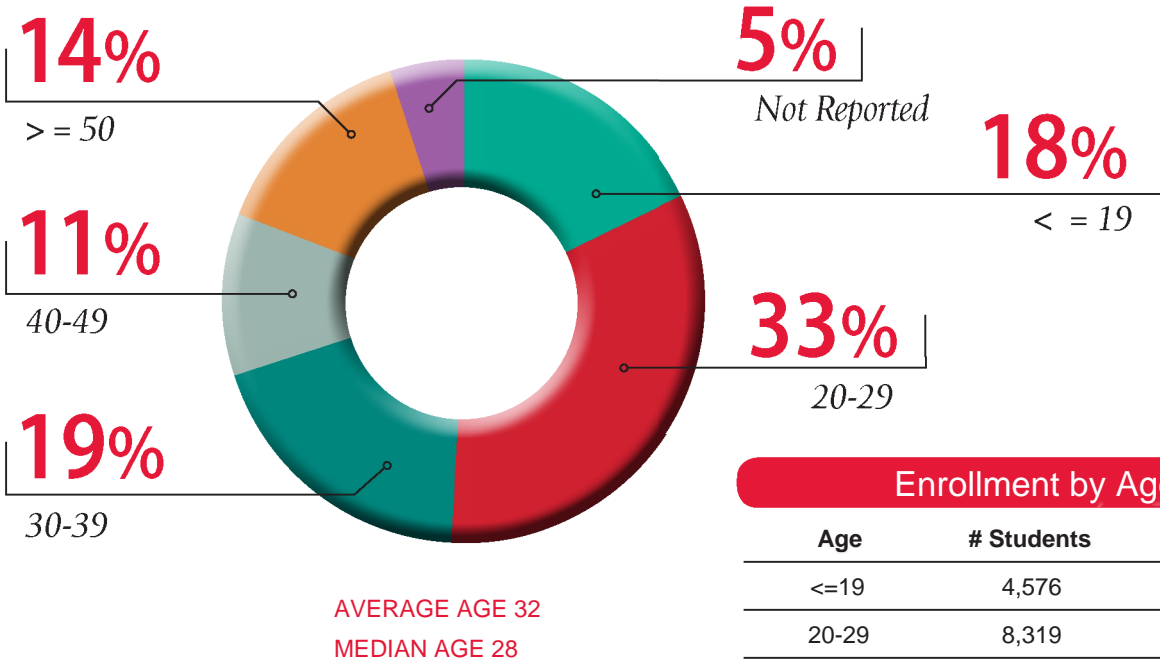
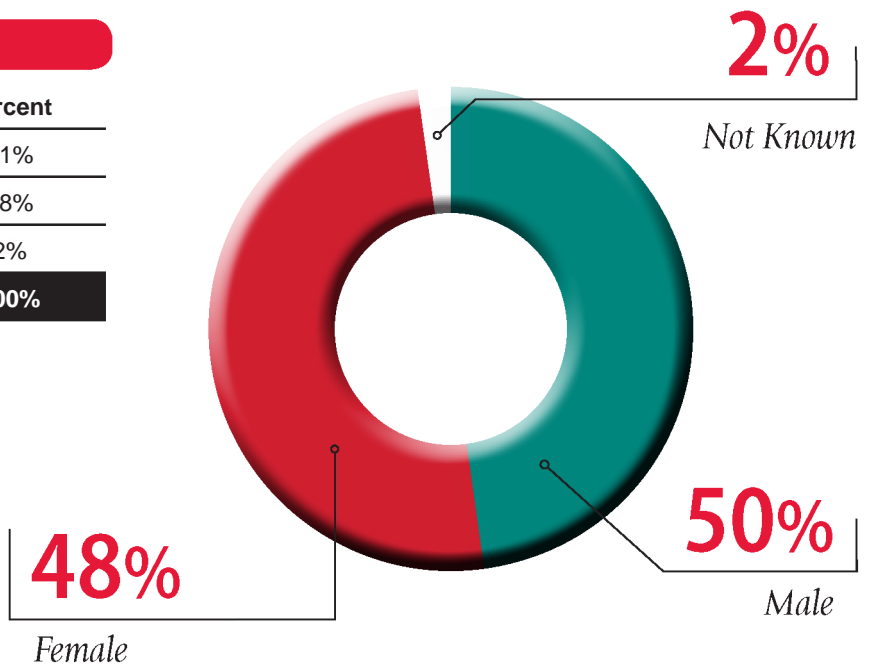
The Mt. Hood Community College district encompasses an area of about 950 square miles with a population of more than 327,676. The district boundaries extend as far east as the lofty peak of Mt. Hood and to the Wasco County line, south into Clackamas County including the communities of Boring and Damascus and west into the city limits of Portland. The Columbia River from 33rd Street to Cascade Locks is the northern boundary. Included within this area are the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose and Reynolds.

MHCC Student Profile - Annual Enrollment

Enrollment by Gender

Gender	# Students	Percent
Male	12,622	51%
Female	11,888	48%
Not Reported	432	2%
Total	24,942	100%

Source: 2018-2019 Annual Data



Source: 2018-2019 Annual Data

Enrollment by Age

Age	# Students	Percent
<=19	4,576	18%
20-29	8,319	33%
30-39	4,673	19%
40-49	2,668	11%
>=50	3,592	14%
Not Reported	1,114	5%
Total	24,942	100%

MHCC Student Profile - Annual Enrollment

Enrollment by Residency

Attendance	# Students	Percent
In-District	13,119	52.6%
Out-of-District	9,720	39%
Border State	1,922	7.7%
Out-of-State	105	0.4%
Foreign	62	0.2%
Not Reported	14	0.1%
Total	24,942	100.0%

Source: 2018-2019 Annual Data.

8%

Border State

1%

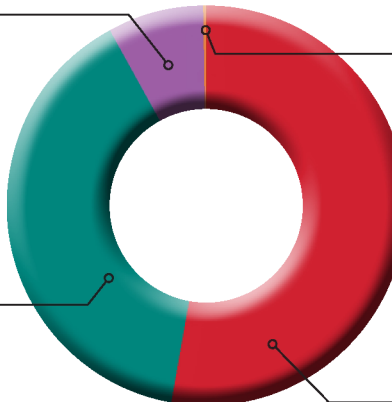
Other

39%

Out-of-District

52%

In District

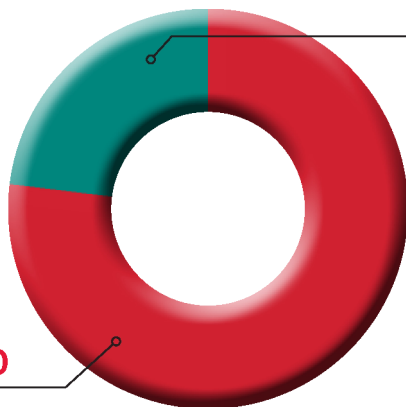


23%

Full-Time

77%

Part-Time



Enrollment by Full/Part Time

Status	Number of Students	Percent Total	Percent Credit Students
Full-Time	1,885	8%	23%
Part-Time	6,222	25%	77%
0 Credits	7,481	30%	
Special Programs	9,354	38%	
Total	24,942	100%	100%

Source: 2018-2019 Annual Data.

Note: 0 Credit and Special Program Students are omitted Students enrolled in 36 or more credits are considered full time.

Enrollment by Credit Load

Credit Load	# Students	Percent
0 Credits	9,886	40%
1-14 Credits	8,359	34%
15-34 Credits	4,596	18%
35-44 Credits	1,539	6%
45+ Credits	562	2%
Total	24,942	100%

Source: 2017-2018 Annual Data

6%

35-44 Credits

2%

45+ Credits

18%

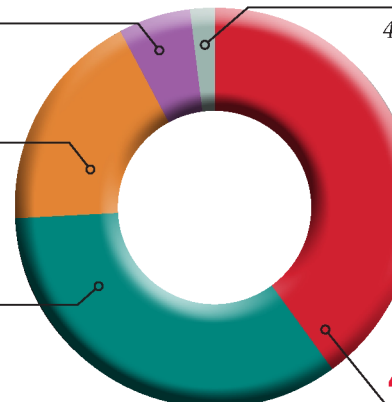
15-34 Credits

34%

1-14 Credits

40%

0 Credits



MHCC Student Profile - Annual Enrollment

Pell Grant vs. No Pell Grant

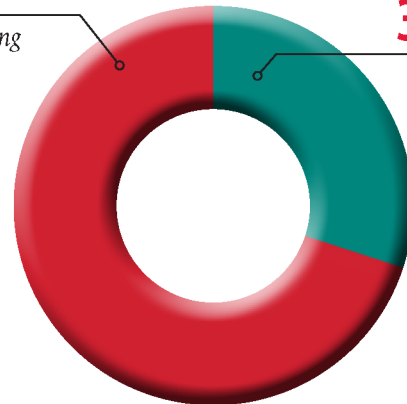
Status	# Students	Percent	Percent Applicable Credit Students
Receiving Pell	2,418	10%	30%
Not Receiving Pell	5,641	23%	70%
Not Applicable	16,883	68%	
Total	24,942	100%	100%

70%

Not Receiving Pell Grant

30%

Receiving Pell Grant



14%

Certificate/
Degree

6%

HS Diploma
GED

4%

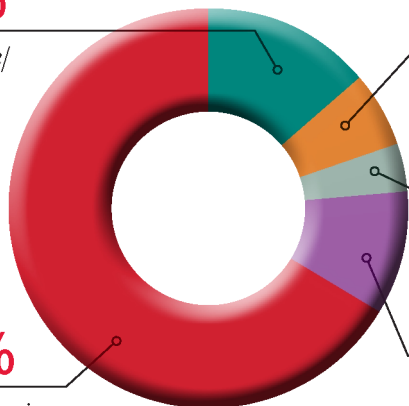
Take
Classes

67%

No Information

10%

Undecided



Enrollment by Degree Intent

Degree Intent	# Students	Percent
Certificate/ Degree	3,512	14%
HS Diploma/GED	1,408	6%
Take Classes	943	4%
Undecided	2,391	10%
No Information	16,688	67%
Total	24,942	100%

Source: 2018-2019 Annual Data

Enrollment by General Intent

General Intent	# Students	Percent
Transfer	3,512	14%
Get a Job	1,408	6%
Improve Skills	943	4%
Explore Options	2,391	9%
HS/GED	835	3%
Improve Rd./Wrt./Mth.	141	1%
Learn English	928	4%
Personal Enrichment	963	4%
Other	1,199	5%
No Information	12,622	51%
Total	24,942	100%

51%

No Information

5%

Other

4%

Personal
Enrichment

4%

Learn English

1%

Improve Reading/
Writing/Math

3%

HS/GED

9%

Explore Options

14%

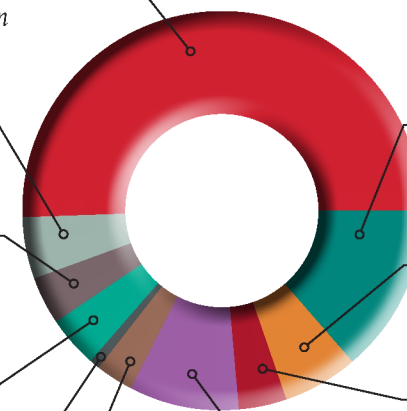
Transfer

6%

Get a Job

4%

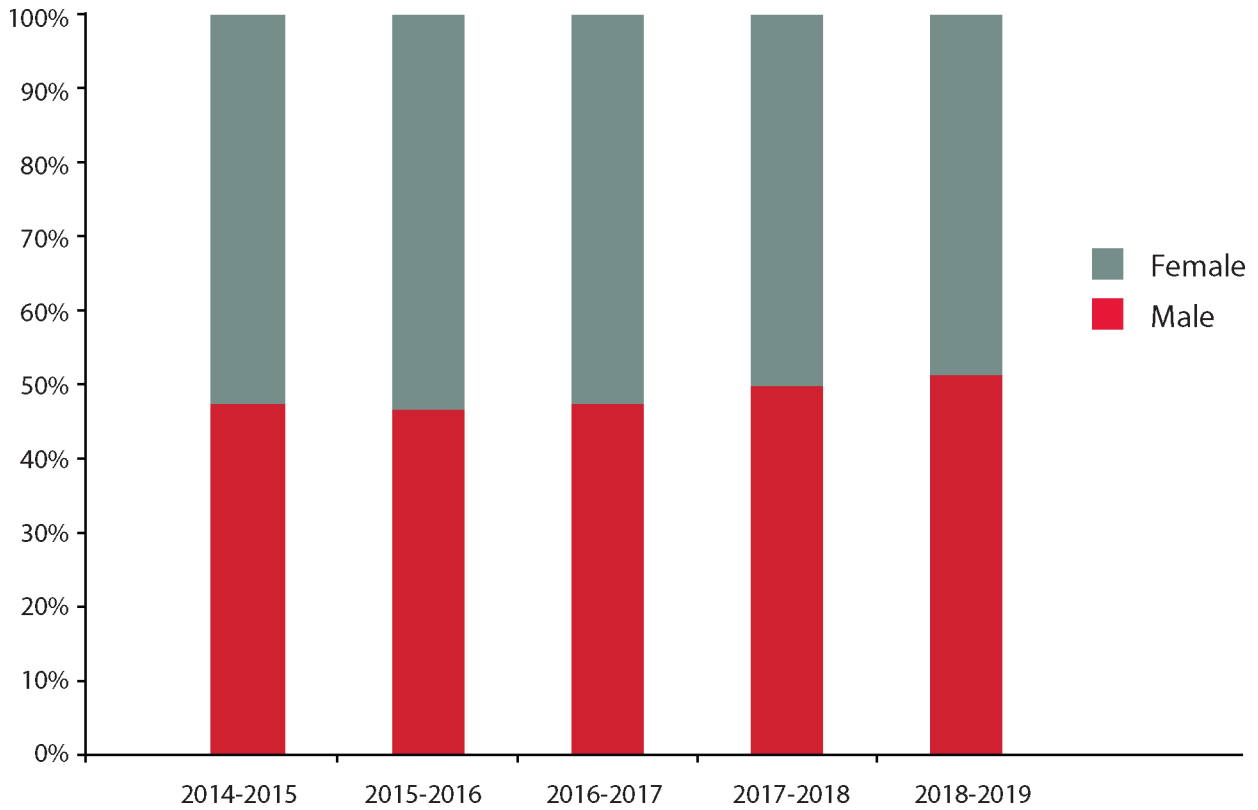
Improve Skills



Source: 2018-2019 Annual Data

MHCC Student Demographics - Gender

5-YEAR TRENDS

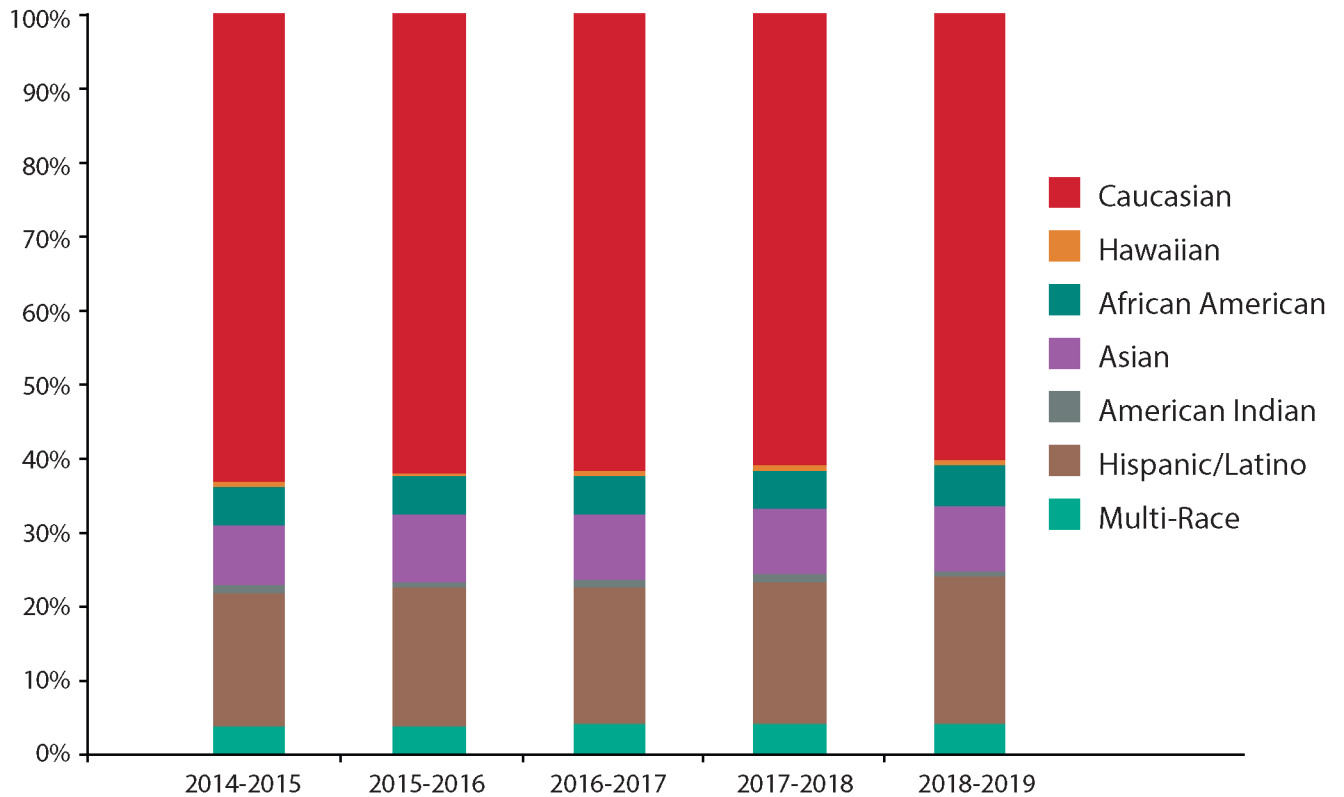


Note: Not Reported Gender Omitted from Chart.

Gender	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	#	%	#	%	#	%	#	%	#	%
Male	13,156	45%	12,483	46%	12,256	47%	12,472	49%	12,622	51%
Female	14,533	50%	14,228	52%	13,582	52%	12,567	49%	11,888	48%
Not Reported	1,271	4%	659	2%	460	2%	559	2%	432	2%
Total Students	28,960	100%	27,370	100%	26,298	100%	25,598	100%	24,942	100%

MHCC Student Demographics - Ethnicity

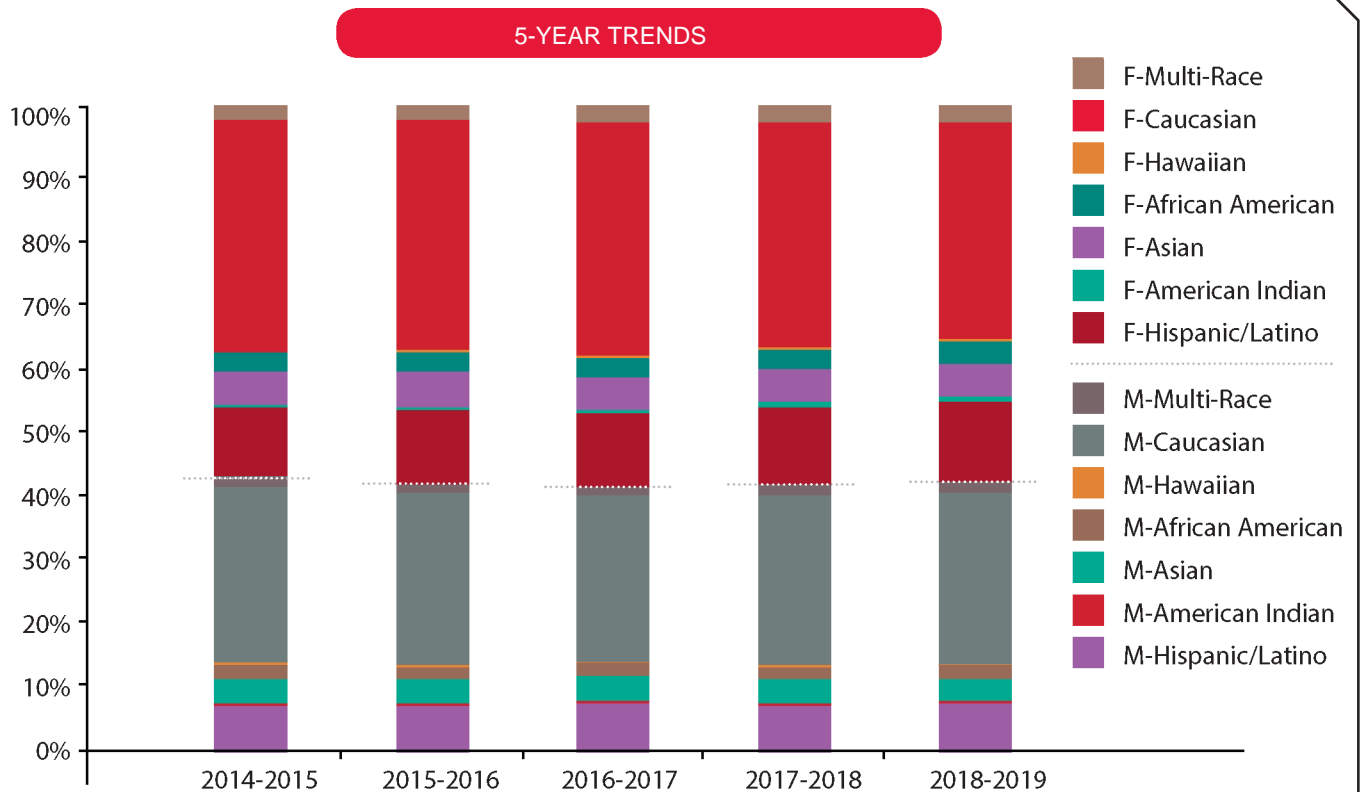
5-YEAR TRENDS



Note: "International" and "Not Reported" were omitted from the chart.

Ethnicity	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	#	%	#	%	#	%	#	%	#	%
Hispanic/Latino	3,753	13%	3,733	14%	3,627	14%	3,505	14%	3,328	13%
American Indian	234	1%	205	1%	178	1%	183	1%	161	1%
Asian	1,753	6%	1,810	7%	1,750	7%	1,668	7%	1,492	6%
African American	1,110	4%	1,044	4%	982	4%	929	4%	943	4%
Hawaiian	134	0%	115	0%	131	0%	119	0%	119	0%
Caucasian	13,367	46%	12,567	46%	12,037	46%	11,235	44%	10,165	41%
International	24	0%	26	0%	48	0%	57	0%	114	0%
Multi-Race	794	3%	769	3%	764	3%	733	3%	690	3%
No Response	7,791	27%	7,101	26%	6,781	26%	7,169	28%	7,930	32%
Total	28,960	100%	27,370	100%	26,298	100%	25,598	100%	24,942	100%

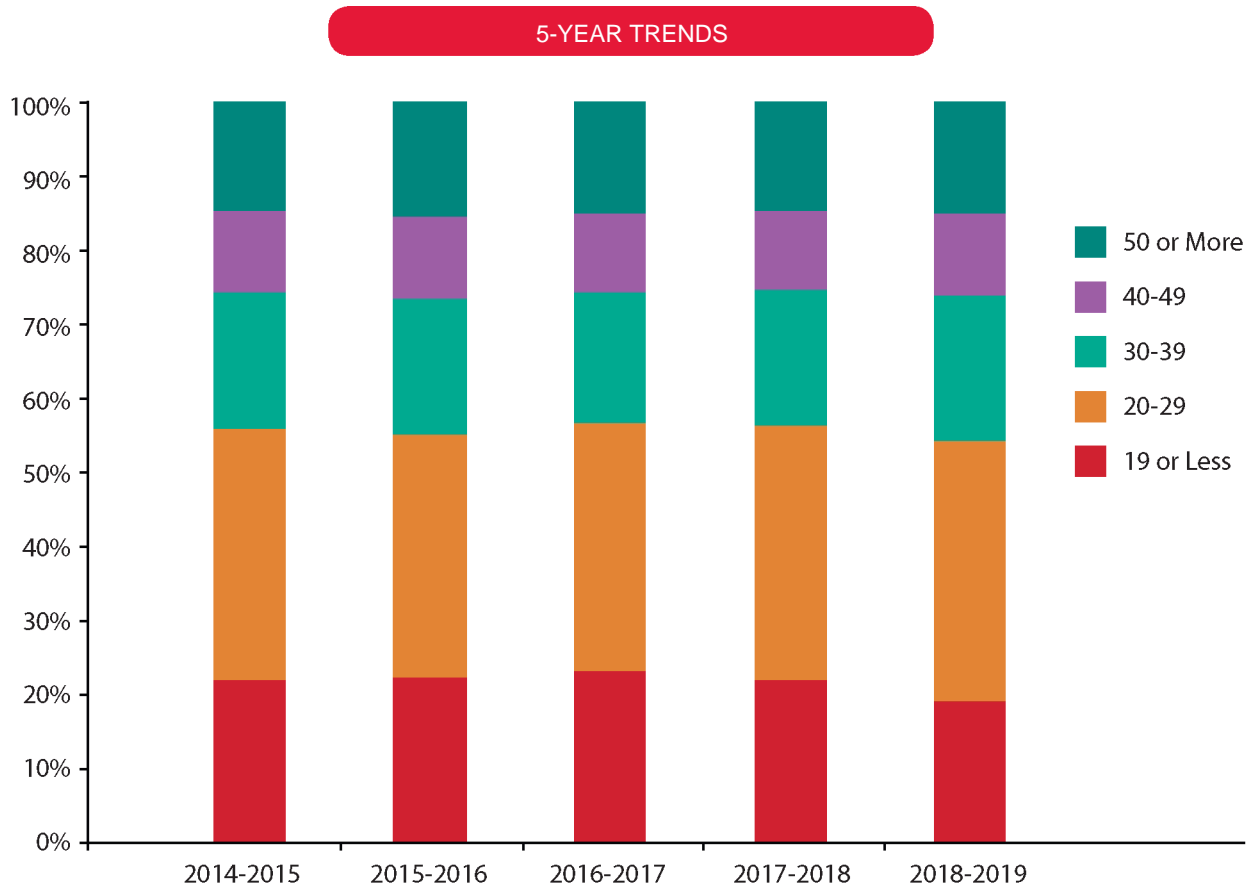
MHCC Student Demographics - Gender by Ethnicity



Gender	Ethnicity	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
		#	%	#	%	#	%	#	%	#	%
Male	Hispanic/Latino	1,501	11%	1,432	11%	1,424	12%	1,278	10%	1,229	10%
	American Indian	100	1%	92	1%	75	1%	66	1%	67	1%
	Asian	743	6%	731	6%	743	6%	688	6%	626	5%
	African American	474	4%	412	3%	422	3%	382	3%	336	3%
	Hawaiian	62	0%	51	0%	51	0%	51	0%	45	0%
	Caucasian	5,768	44%	5,356	43%	4,987	41%	4,826	39%	4,502	36%
	International	13	0%	13	0%	30	0%	33	0%	56	0%
	Multi-Race	322	2%	308	2%	289	2%	266	2%	268	2%
	No Response	4,173	32%	4,088	33%	4,235	35%	4,822	39%	5,493	44%
	Total	13,156	100%	12,483	100%	12,256	100%	12,412	100%	12,622	100%
Female	Hispanic/Latino	2,249	15%	2,297	16%	2,195	16%	2,217	18%	2,095	18%
	American Indian	133	1%	111	1%	100	1%	116	1%	93	1%
	Asian	1,001	7%	1,070	8%	998	7%	969	8%	858	7%
	African American	634	4%	628	4%	556	4%	543	4%	603	5%
	Hawaiian	72	0%	64	0%	79	1%	67	1%	74	1%
	Caucasian	7,531	52%	7,148	50%	6,994	51%	6,346	50%	5,620	47%
	International	11	0%	13	0%	18	0%	24	0%	57	0%
	Multi-Race	472	3%	461	3%	475	3%	467	4%	422	4%
	No Response	2,430	17%	2,436	17%	2,167	16%	1,818	14%	2,066	17%
Total	14,533	100%	14,228	100%	13,582	100%	12,567	100%	11,888	100%	

Note: "International" and "No Response" ethnicities and "Not Available" Gender categories omitted from chart.

MHCC Student Demographics - Age

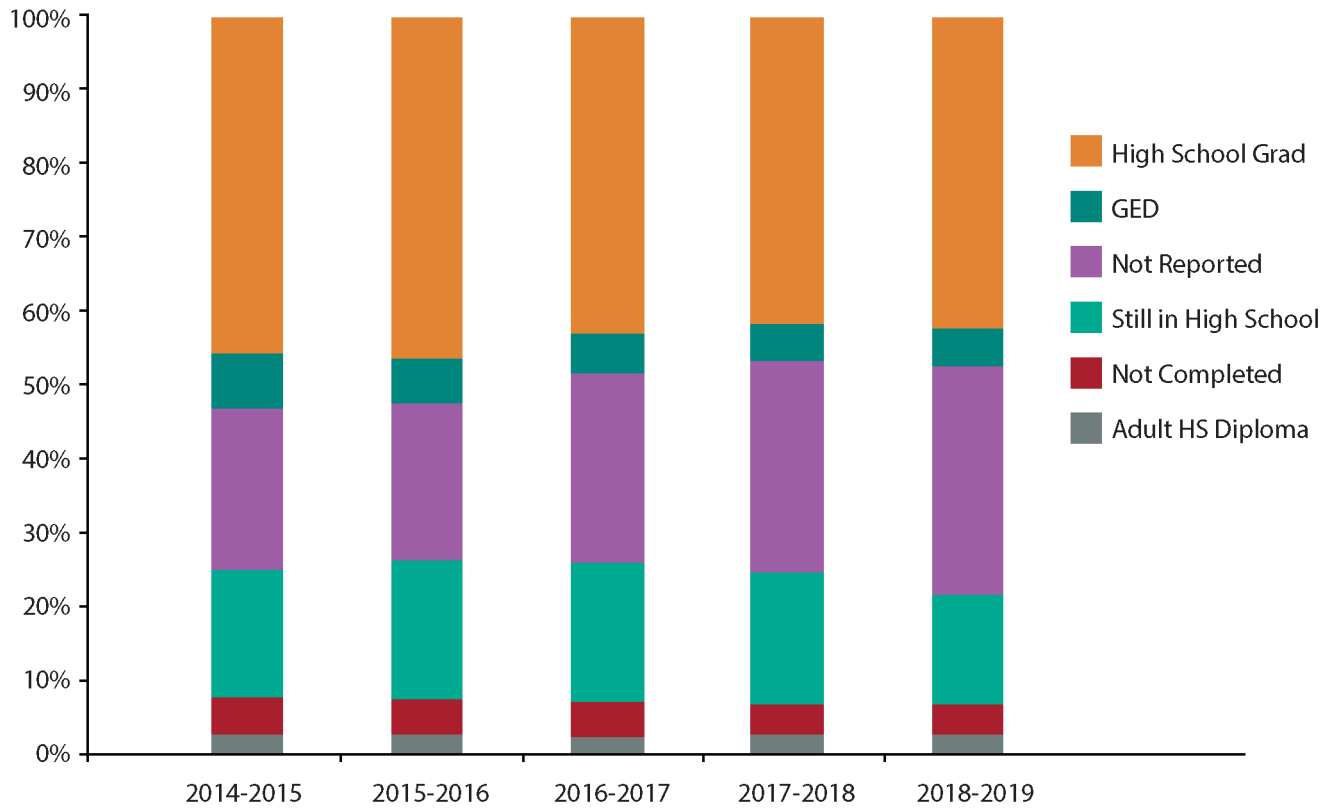


Note: "Age unavailable" omitted from chart.

Age	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	#	%	#	%	#	%	#	%	#	%
19 Or Less	5,980	21%	5,882	21%	5,893	22%	5,407	21%	4,576	18%
20 - 29	9,113	31%	8,611	31%	8,491	32%	8,305	32%	8,319	33%
30 - 39	4,955	17%	4,793	18%	4,488	17%	4,451	17%	4,673	19%
40 - 49	3,015	10%	2,947	11%	2,671	10%	2,598	10%	2,668	11%
50 or More	4,023	14%	4,102	15%	3,846	15%	3,574	14%	3,592	14%
Age Unavailable	1,874	6%	1,035	4%	909	3%	1,263	5%	1,114	4%
Total	28,960	100%	27,370	100%	26,298	100%	25,598	100%	24,942	100%

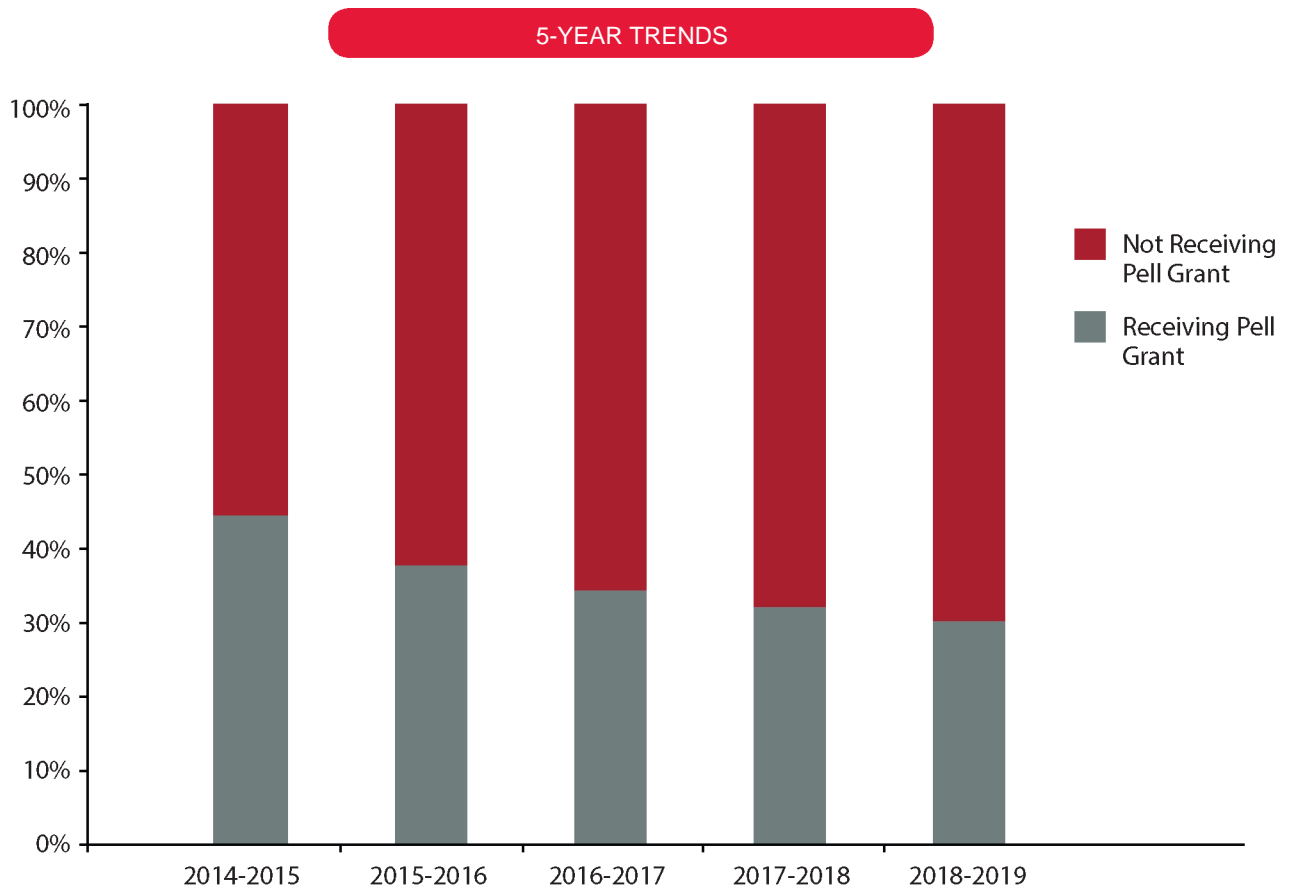
MHCC Student Demographics - High School Completion

5-YEAR TRENDS



High School Completion Type	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	#	%	#	%	#	%	#	%	#	%
Adult HS Diploma	731	3%	673	2%	637	2%	648	3%	623	2%
GED	2,113	7%	1,648	6%	1,398	5%	1,267	5%	1,228	5%
High School Grad	13,222	46%	12,668	46%	11,294	43%	10,681	42%	10,571	42%
Not Completed	1,471	5%	1,367	5%	1,172	4%	1,077	4%	1,036	4%
Still In High School	5,007	17%	5,181	19%	5,016	19%	4,547	18%	3,707	15%
Not Asked	6,416	22%	5,833	21%	6,781	26%	7,378	29%	7,777	31%
Total Students	28,960	100%	27,370	100%	26,298	100%	25,598	100%	24,942	100%

MHCC Percentage of Students Receiving Pell Grants

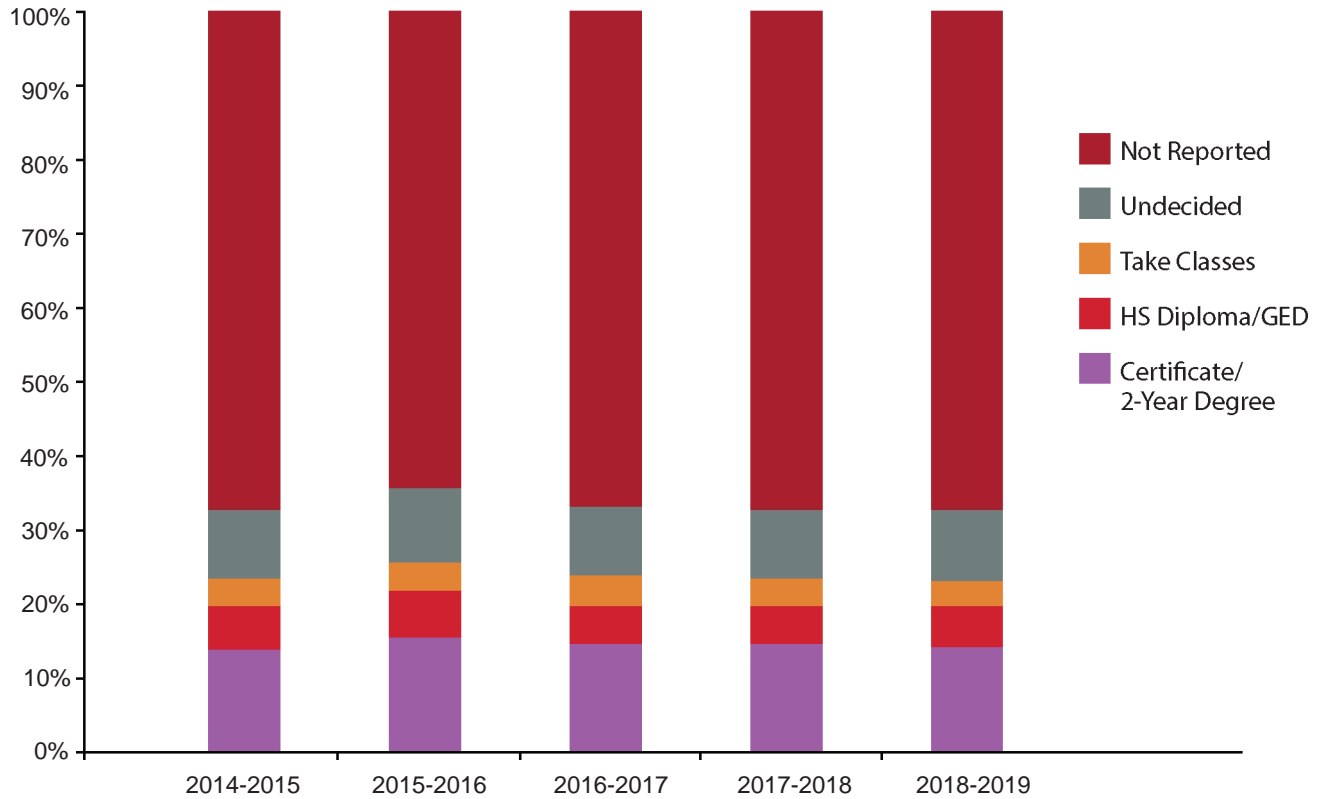


Note: "Not applicable" was omitted from this chart.

Gender	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	#	%	#	%	#	%	#	%	#	%
Receiving Pell	4,846	44%	3,517	38%	3,086	34%	2,717	32%	2,418	30%
Not receiving Pell	6,049	56%	5,811	62%	5,913	66%	5,796	68%	5,641	70%
Total Students	10,895	100%	9,328	100%	8,999	100%	8,513	100%	8,059	100%

MHCC Student Demographics - Degree Goals

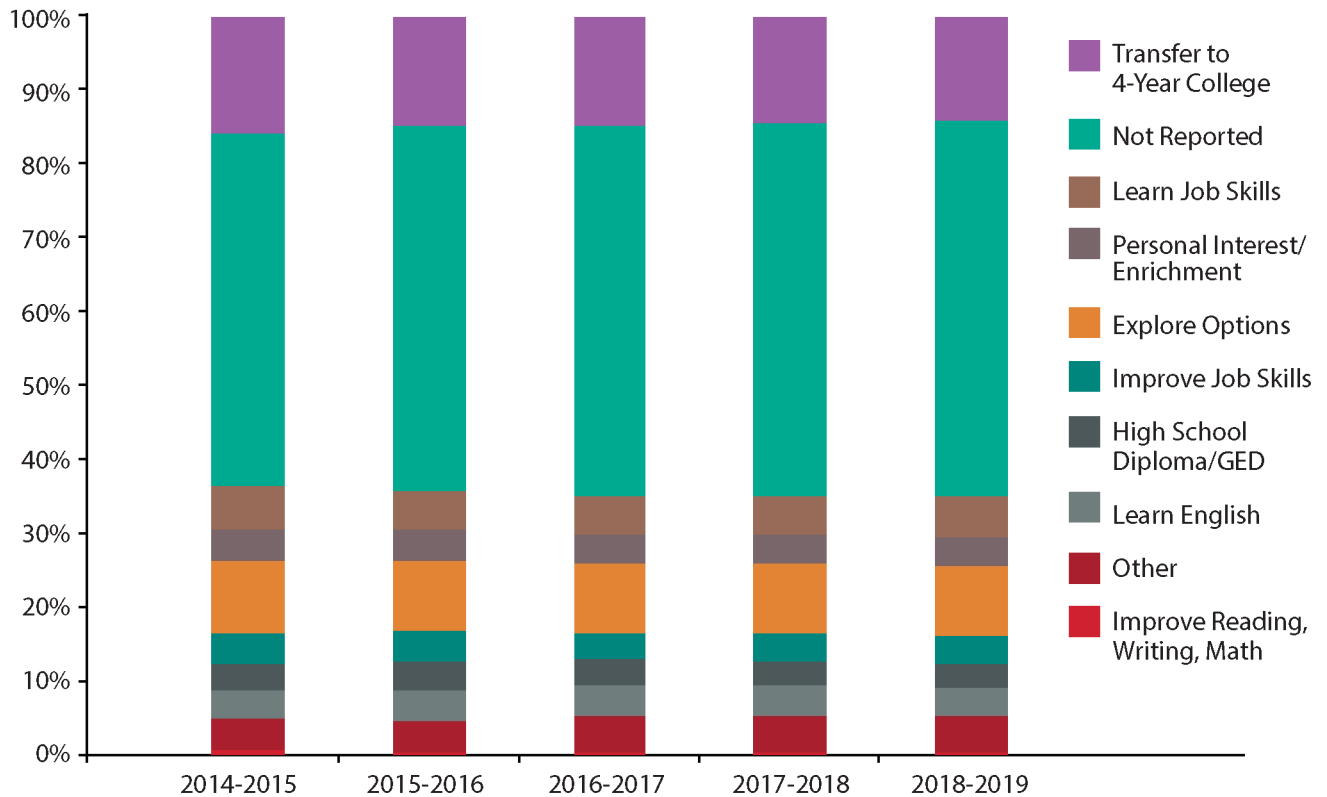
5-YEAR TRENDS



Degree Intent	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	#	%	#	%	#	%	#	%	#	%
Cert/2-Year Degree	4,565	16%	4,018	15%	3,879	15%	3,653	14%	3,512	14%
HS Dip/GED	1,745	6%	1,479	5%	1,383	5%	1,390	5%	1,408	6%
Take classes	1,180	4%	1,084	4%	916	3%	935	4%	943	4%
Undecided	2,865	10%	2,579	9%	2,459	9%	2,432	10%	2,391	10%
Not Reported	18,605	64%	18,210	67%	17,661	67%	17,188	67%	16,688	67%
Total Students	28,960	100%	27,370	100%	26,298	100%	25,598	100%	24,942	100%

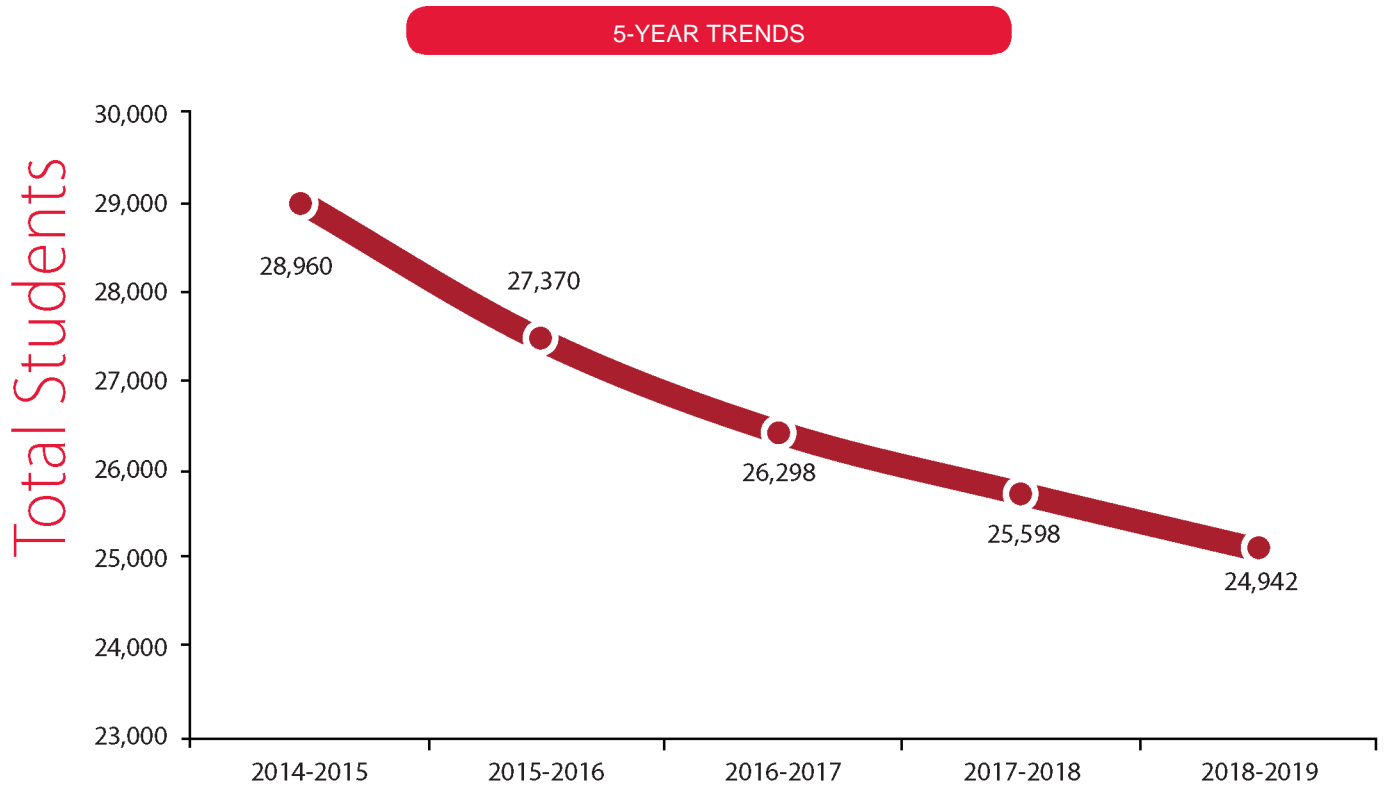
MHCC Student Demographics- General Intent

5-YEAR TRENDS



General Intent	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	#	%	#	%	#	%	#	%	#	%
Transfer to 4-Yr Col.	4,565	16%	4,018	15%	3,879	15%	3,653	14%	3,512	14%
Learn Job Skills	1,745	6%	1,479	5%	1,383	5%	1,390	5%	1,408	6%
Improve Job Skills	1,180	4%	1,084	4%	916	3%	935	4%	943	4%
Explore Options	2,865	10%	2,579	9%	2,459	9%	2,432	10%	2,391	10%
HS Diploma/GED	1,045	4%	1,089	4%	970	4%	837	3%	835	3%
Improve Rd./Wrt./Mth.	195	1%	164	1%	140	1%	142	1%	141	1%
Learn English	1,132	4%	1,108	4%	1,103	4%	1,080	4%	928	4%
Psnl. Interest/Enrich.	1,236	4%	1,169	4%	1,062	4%	977	4%	963	4%
Other	1,231	4%	1,159	4%	1,254	5%	1,213	5%	1,199	5%
Not Asked	13,766	48%	13,521	49%	13,132	50%	12,939	51%	12,622	51%
Total Students	28,960	100%	27,370	100%	26,298	100%	25,598	100%	24,942	100%

Enrollment Patterns - 5 Year Annual Enrollment

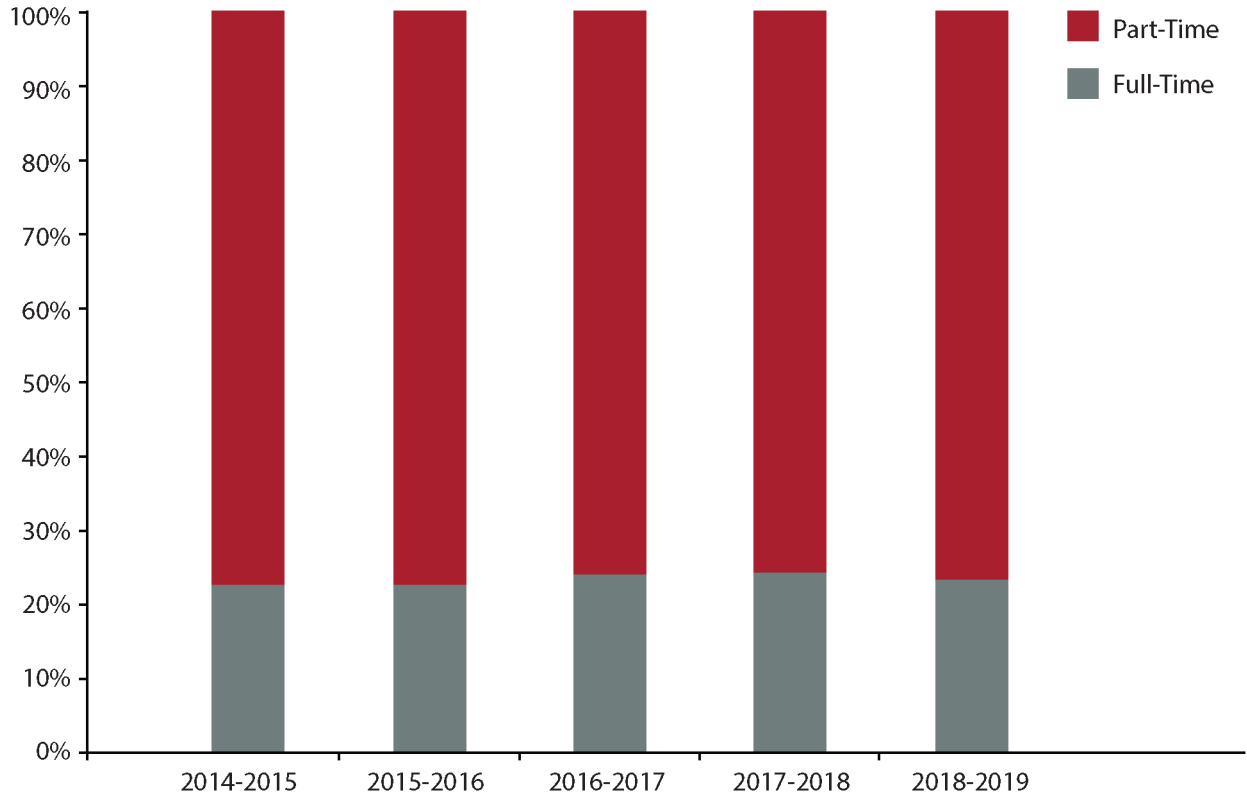


Year	Total Students	% Change
2014-2015	28,960	5%
2015-2016	27,370	-5%
2016-2017	26,298	-4%
2017-2018	25,598	-3%
2018-2019	24,942	-3%



Full-Time/Part-Time Enrollment

ENROLLMENT PATTERNS – 5-YEAR TRENDS

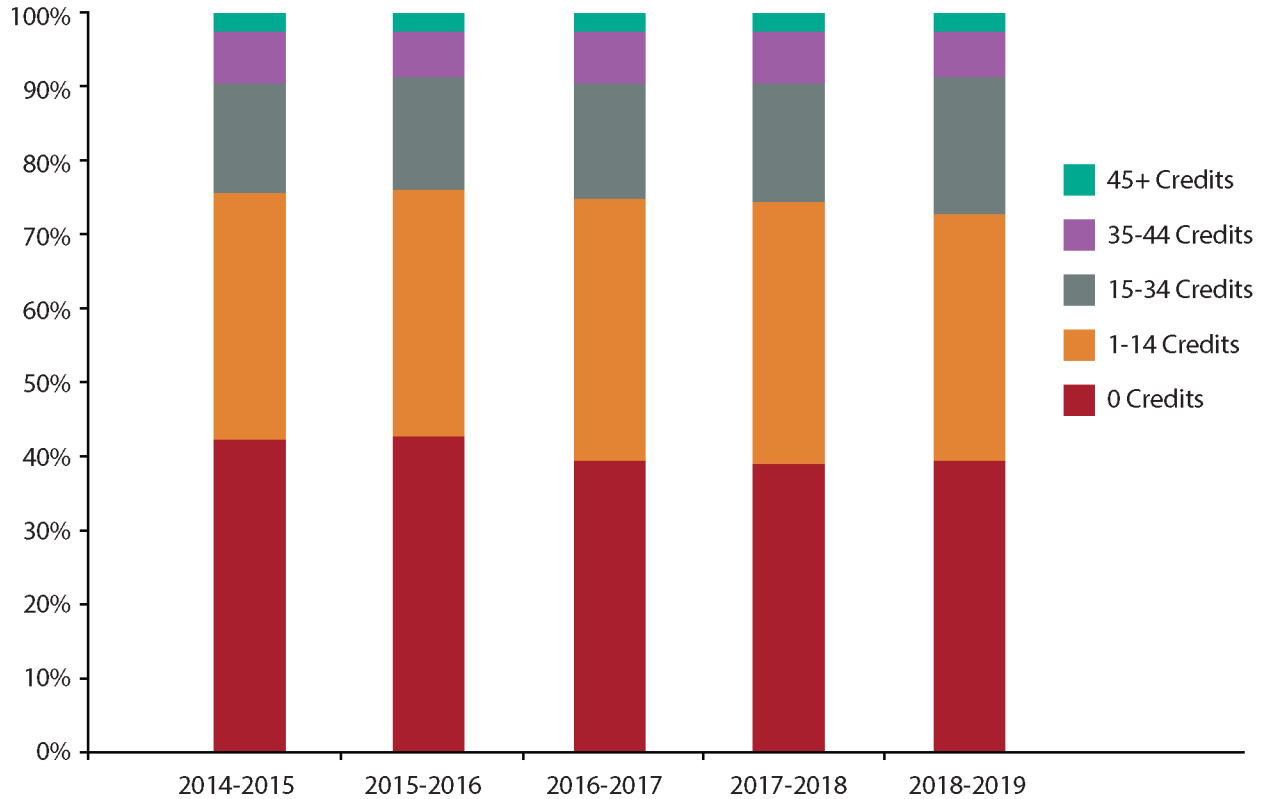


Note: Students enrolled in 36 or more credits over the course of the academic year are considered full time. Students in Special Programs and with 0 Credits have been omitted from the chart.

Student Status	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	#	%	#	%	#	%	#	%	#	%
0 Credits	12,362	53%	11,706	55%	10,375	53%	9,995	53%	7,481	48%
Part-Time	8,655	37%	7,422	35%	7,065	36%	6,712	36%	6,222	40%
Full-Time	2,500	11%	2,166	10%	2,229	11%	2,153	11%	1,885	12%
Total	23,517	100%	21,294	100%	19,669	100%	18,860	100%	15,588	100%

Credit Load Distribution

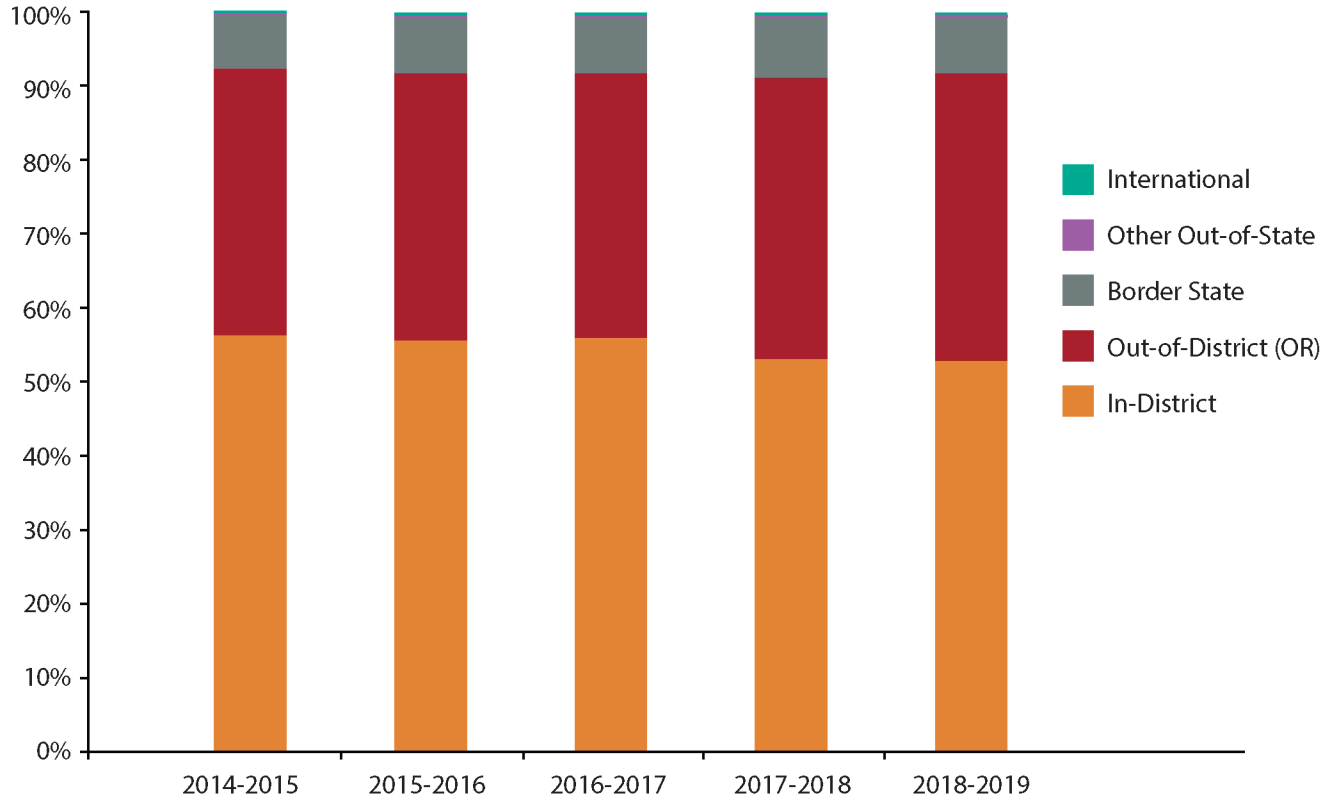
ENROLLMENT PATTERNS – 5 - YEAR TRENDS



Credit Load	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	#	%	#	%	#	%	#	%	#	%
0 Credits	12,328	43%	11,706	43%	10,375	39%	9,995	39%	9,886	40%
1-14 Credits	9,585	33%	9,136	33%	9,368	36%	9,110	36%	8,359	34%
15-34 Credits	4,372	15%	4,214	15%	4,139	16%	4,125	16%	4,596	18%
35-44 Credits	1,973	7%	1,720	6%	1,832	7%	1,731	7%	1,539	6%
45+ Credits	702	2%	594	2%	584	2%	637	2%	562	2%
Total	28,960	100%	27,370	100%	26,298	100%	25,598	100%	24,942	100%

Enrollment by Residency

ENROLLMENT PATTERNS – 5-YEAR TRENDS



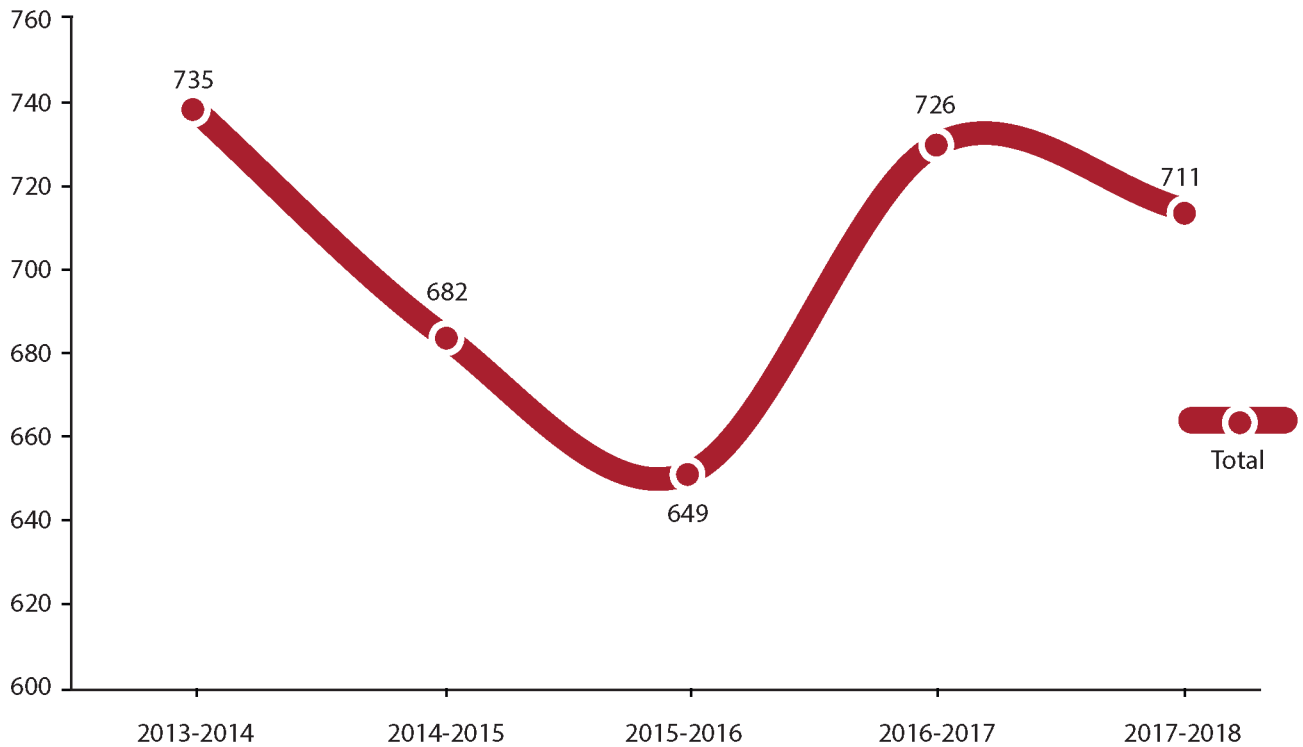
Note: Not Reported residency status is not included in the chart.

Residency	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	#	%	#	%	#	%	#	%	#	%
In District	16,062	56%	15,217	56%	14,780	56%	13,632	53%	13,119	53%
Out-of-District (OR)	10,248	36%	9,920	36%	9,393	36%	9,746	38%	9,720	39%
Border State	2,010	7%	2,097	8%	1,977	8%	2,086	8%	1,922	8%
Other Out-of-State	88	0%	87	0%	86	0%	72	0%	105	0%
International	37	0%	40	0%	61	0%	62	0%	62	0%
Total	28,445	100%	27,361	100%	26,297	100%	25,598	100%	24,928	100%

In-District High School Graduates

- Attending MHCC the Year Following Their High School Graduation Year

ENROLLMENT PATTERNS – 5-YEAR TRENDS

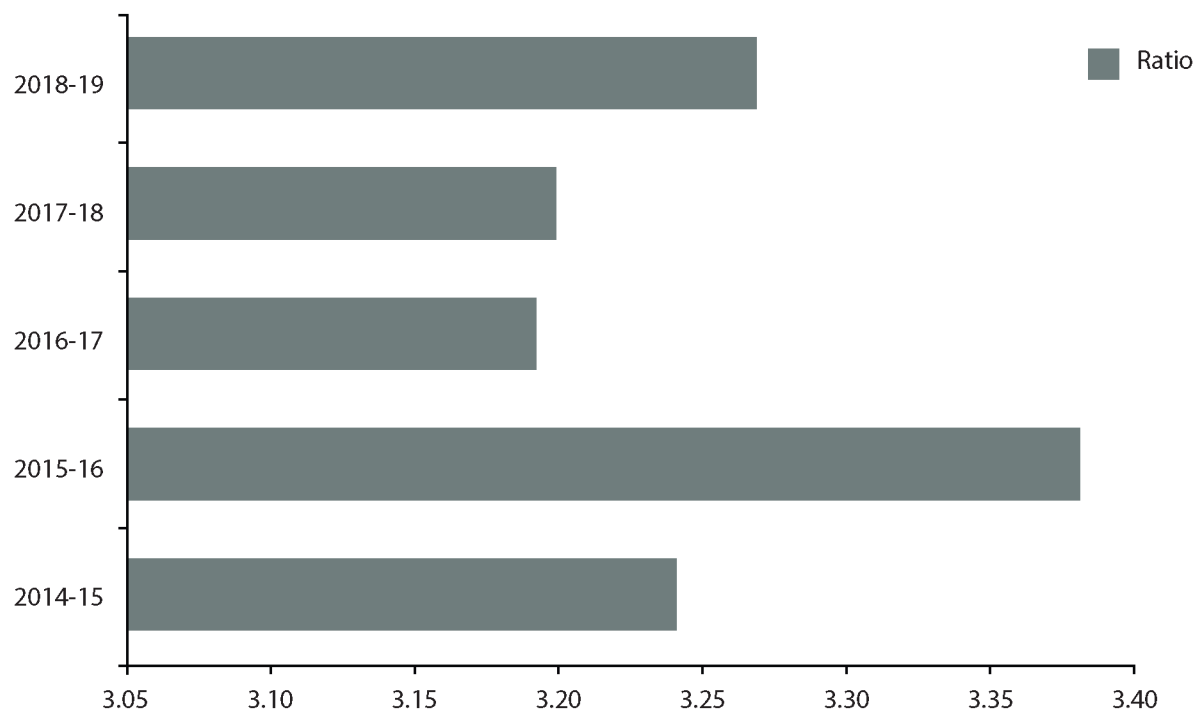


NOTE: Numbers are based on students' self reported graduation dates and assumed graduation dates based on dual credit enrollment.

High School	2013-2014			2014-2015			2015-2016			2016-2017			2017-2018		
	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%
Centennial	343	79	23%	322	109	34%	345	94	27%	382	109	29%	338	112	33%
Centennial Learning Center	14	7	50%	17	6	35%	10	7	70%	18	4	22%	14	2	14%
Corbett	49	15	31%	40	29	73%	90	17	19%	78	28	36%	96	21	22%
David Douglas	610	124	20%	641	104	16%	585	87	15%	579	98	17%	598	86	14%
Gresham	320	117	37%	302	97	32%	338	106	31%	332	124	37%	282	106	38%
Parkrose	187	39	21%	203	24	12%	176	35	20%	176	19	11%	200	30	15%
Reynolds	435	119	27%	405	132	33%	434	122	28%	416	109	26%	455	103	23%
Reynolds Learning Academy	40	9	23%	39	8	21%	36	3	8%	40	5	13%	38	2	5%
Sam Barlow	328	122	37%	351	99	28%	329	107	33%	377	120	32%	336	141	42%
Sandy	247	93	38%	235	66	28%	264	61	23%	294	96	33%	290	98	34%
Springwater Trail	28	11	39%	32	8	25%	35	10	29%	39	14	36%	47	10	21%
Total	2,601	735	28%	2,587	682	26%	2,642	649	25%	2,731	726	27%	2,694	711	26%

Unduplicated Headcount-to-FTE Ratio

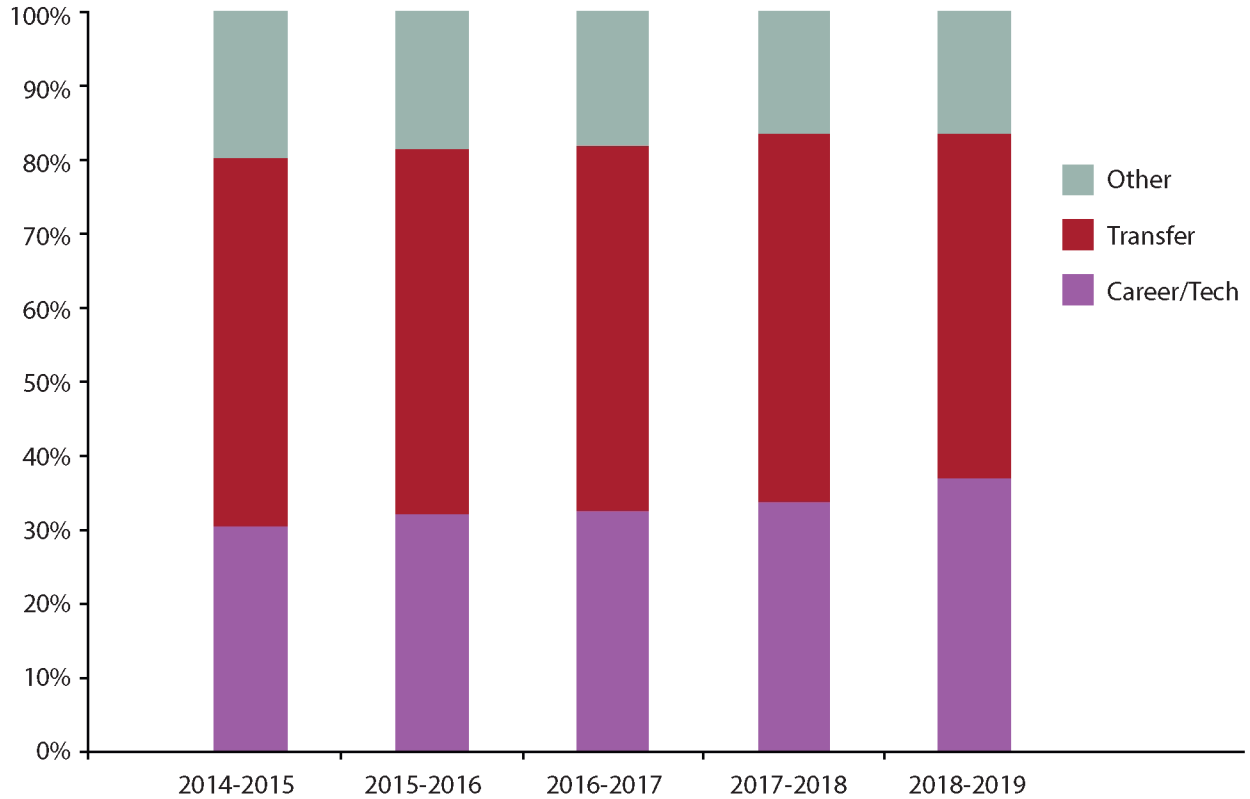
ANNUAL ENROLLMENT PATTERNS



School Year	Annual FTE	Unduplicated Headcount	Ratio
2014-2015	8,946.46	28,960	3.24
2015-2016	8,109.97	27,370	3.37
2016-2017	8,245.15	26,298	3.19
2017-2018	8,009.01	25,598	3.20
2018-2019	7,640.00	24,942	3.26

FTE by Course Type

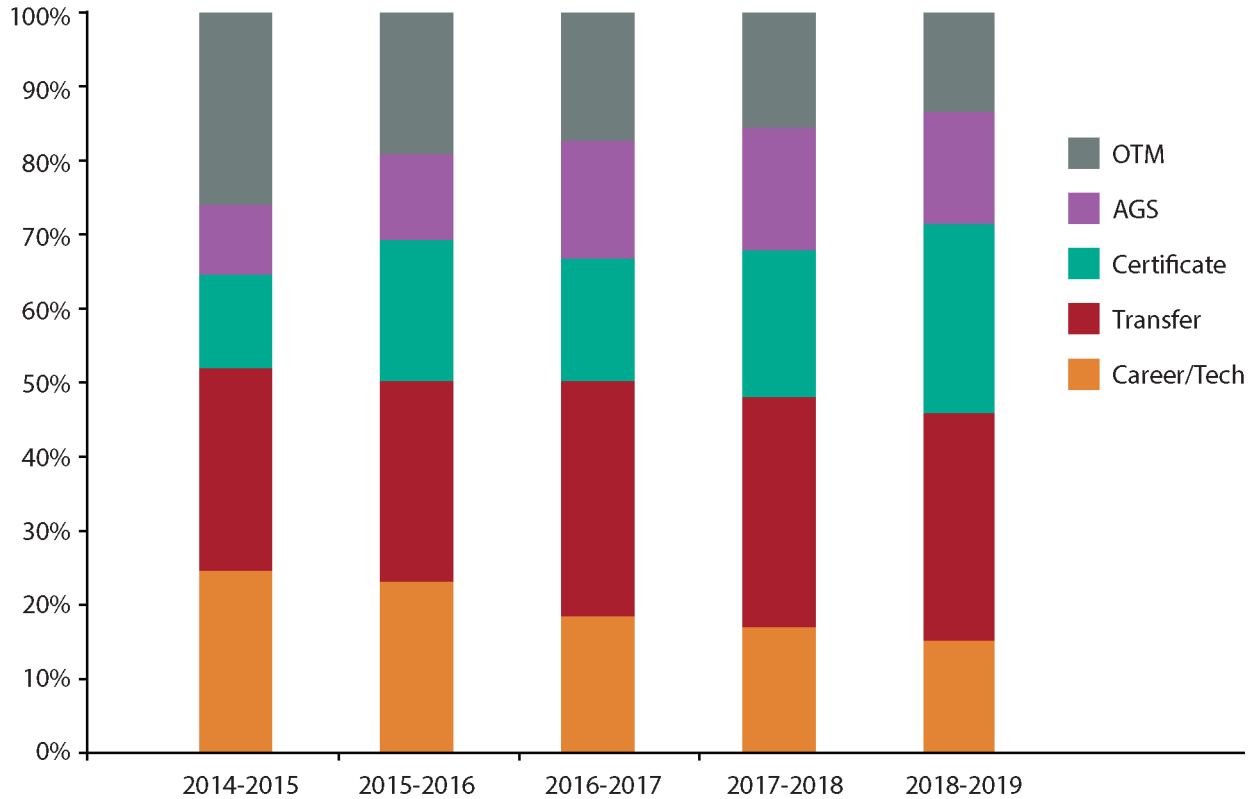
ANNUAL ENROLLMENT PATTERNS



School Year	Annual FTE	Career/Tech		Transfer		Other	
		FTE	%	FTE	%	FTE	%
2014-2015	8,943.51	2,707.64	30.27%	4,452.27	49.78%	1,783.59	19.94%
2015-2016	8,106.29	2,593.15	31.99%	4,021.45	49.61%	1,491.69	18.40%
2016-2017	8,244.16	2,658.41	32.25%	4,097.15	49.70%	1,488.59	18.06%
2017-2018	8,007.82	2,687.03	33.56%	3,985.03	49.76%	1,335.76	16.68%
2018-2019	7,639.60	2,823.56	36.96%	3,567.18	46.69%	1,248.87	16.35%

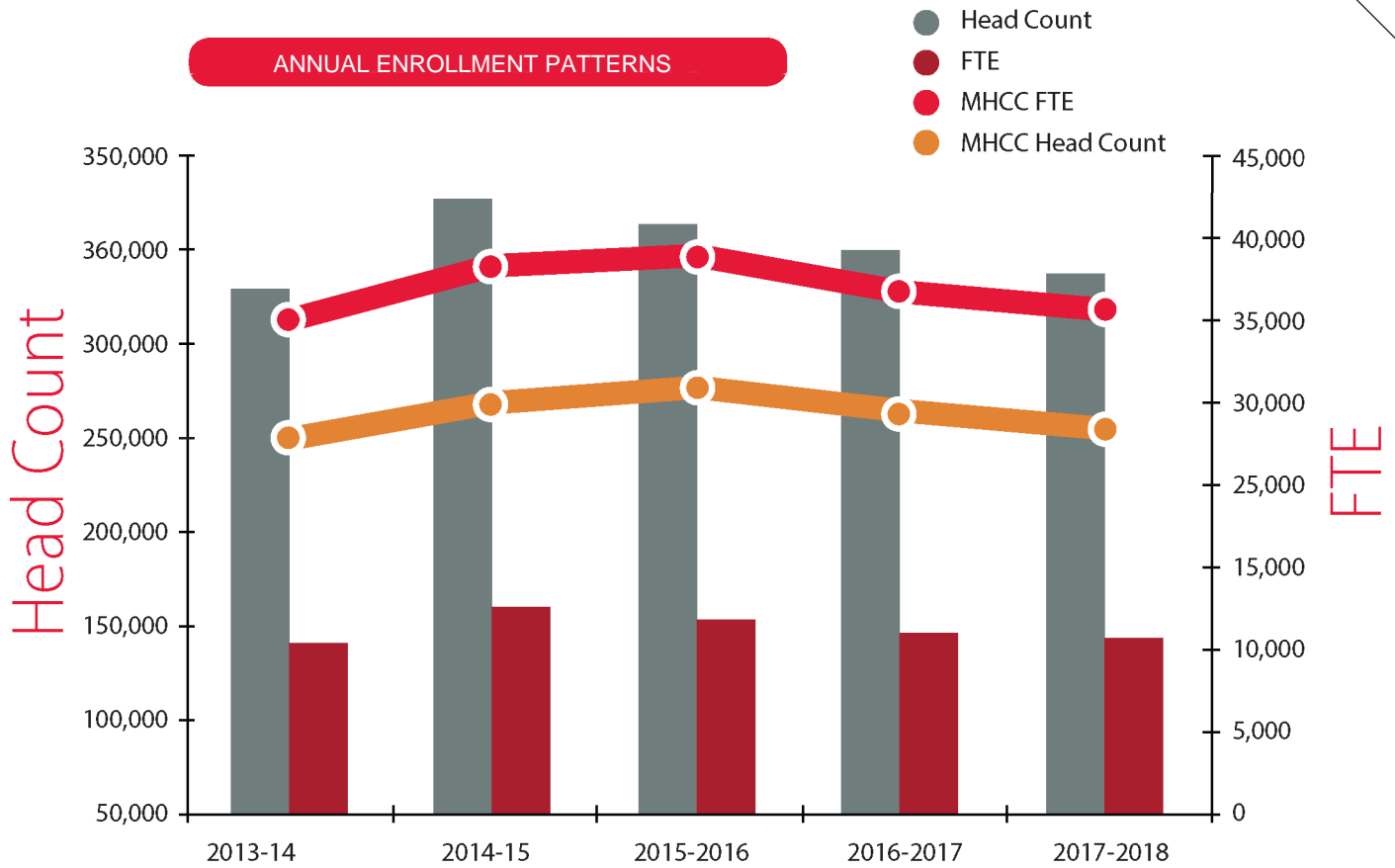
Annual Completions by Type and Year

ANNUAL ENROLLMENT PATTERNS



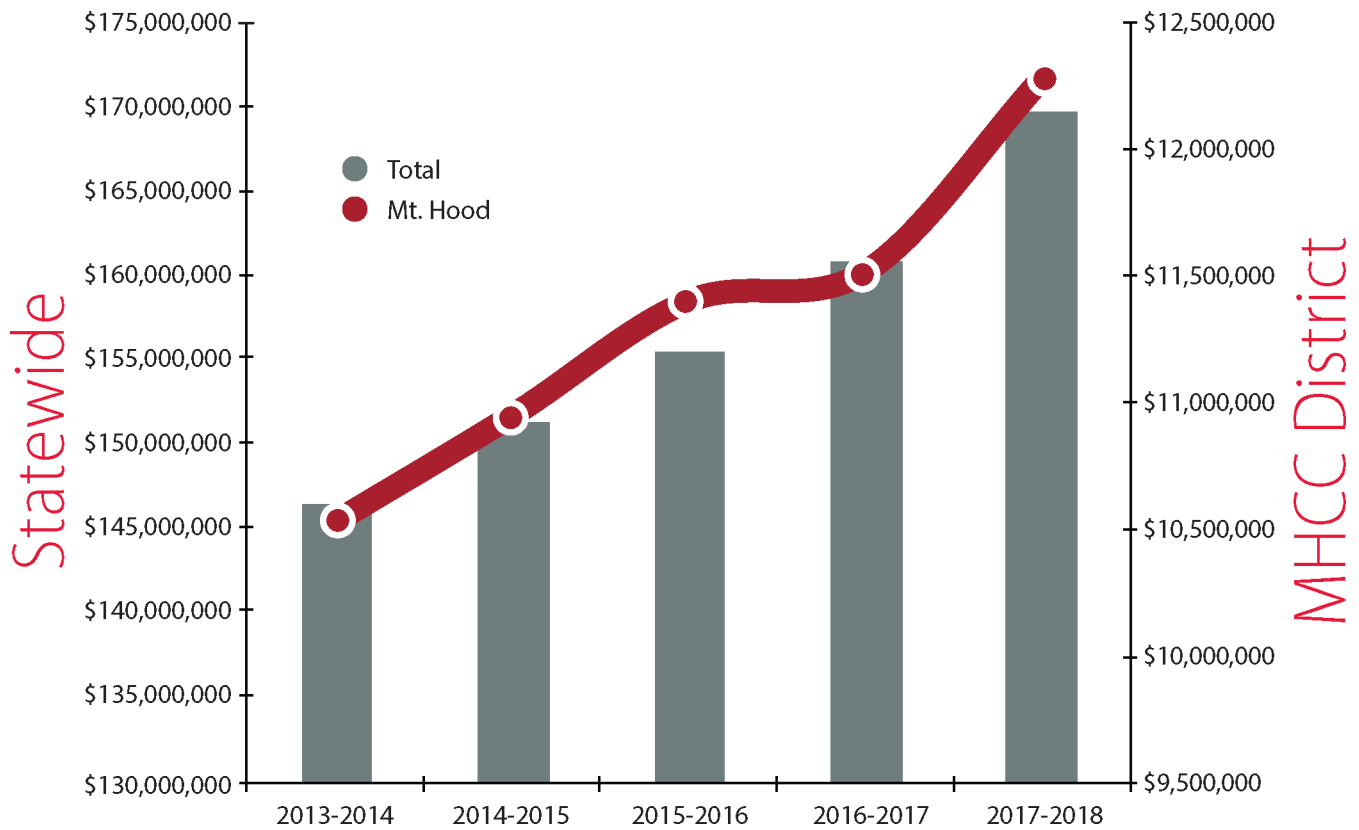
School Year	Career / Tech		Transfer		AGS		OTM		Certificate		Total	
	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	%
2014-2015	505	25%	557	27%	191	73%	530	203%	261	13%	2,044	100%
2015-2016	489	23%	569	27%	249	62%	401	100%	403	19%	2,111	100%
2016-2017	430	19%	735	32%	364	95%	401	104%	385	17%	2,315	100%
2017-2018	410	17%	738	31%	395	84%	371	79%	470	20%	2,384	100%
2018-2019	442	15%	878	30%	438	59%	386	52%	742	26%	2,886	100%

Statewide Annual Unduplicated Headcount and FTE



College	2013-14		2014-15		2015-2016		2016-2017		2017-2018	
	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE
Blue Mountain	9,481	2,637.2223	8,854	2,478.5142	8,225	2,195.5611	7,327	2,050.2168	7,205	2,024.01
Central	16,892	6,550.6174	16,747	5,916.5194	16,292	5,425.406	16,518	5,153.9226	15,770	4,967.39
Chemeketa	36,425	12,838.4943	31,821	12,131.9601	29,822	11,450.8868	29,204	10,877.5744	27,214	10,508.73
Clackamas	27,255	7,369.4782	25,800	7,260.1022	26,043	7,038.0547	25,486	7,167.9188	25,454	6,806.27
Clatsop	5,292	1,320.9924	5,151	1,275.7154	5,357	1,281.9602	5,347	1,438.3021	5,411	1,354.12
Columbia Gorge	4,621	1,015.5076	3,747	968.3436	3,046	865.1435	4,418	878.6392	4,012	860.2
Klamath	4,709	1,704.3292	5,616	1,714.7516	5,929	1,948.2841	6,121	1,885.6669	6,229	1,880.98
Lane	33,687	12,647.5672	30,443	10,756.7491	28,215	9,505.9926	26,122	8,960.4502	25,528	8,555.16
Linn-Benton	20,451	6,424.5204	20,025	6,169.7203	19,508	6,163.7591	18,468	5,921.2701	18,220	5,783.53
Mt. Hood	28,061	9,409.4745	29,142	8,962.8026	27,474	8,109.3488	26,257	8,187.8436	25,621	8,005.36
Oregon Coast	1,852	565.2477	1,672	462.3246	2,024	482.9335	2,005	474.3803	2,023	494.74
Portland	88,545	31,986.0098	85,123	30,205.4328	78,775	28,064.5688	74,188	27,313.8048	71,176	26,718.32
Rogue	16,793	5,431.8568	16,451	5,022.3536	16,236	4,684.6681	16,223	4,640.7459	14,882	4,462.47
Southwestern	8,324	3,143.0787	7,801	2,928.4118	8,311	2,798.9242	7,349	2,629.1043	7,390	2,542.96
Tillamook Bay	2,079	497.5822	2,287	455.487	1,989	406.0279	2,025	430.8709	2,035	459.82
Treasure Valley	8,781	2,906.8654	7,140	2,722.6867	6,719	2,477.3498	6,263	2,291.92	6,150	2,177.63
Umpqua	13,548	3,109.9946	14,368	3,108.2618	14,542	3,020.7076	13,689	2,894.1566	13,520	2,785.74
Total	326,796	109,558.8387	312,188	102,540.1368	298,507	95,919.5768	287,010	93,196.7875	277,840	90,387.43

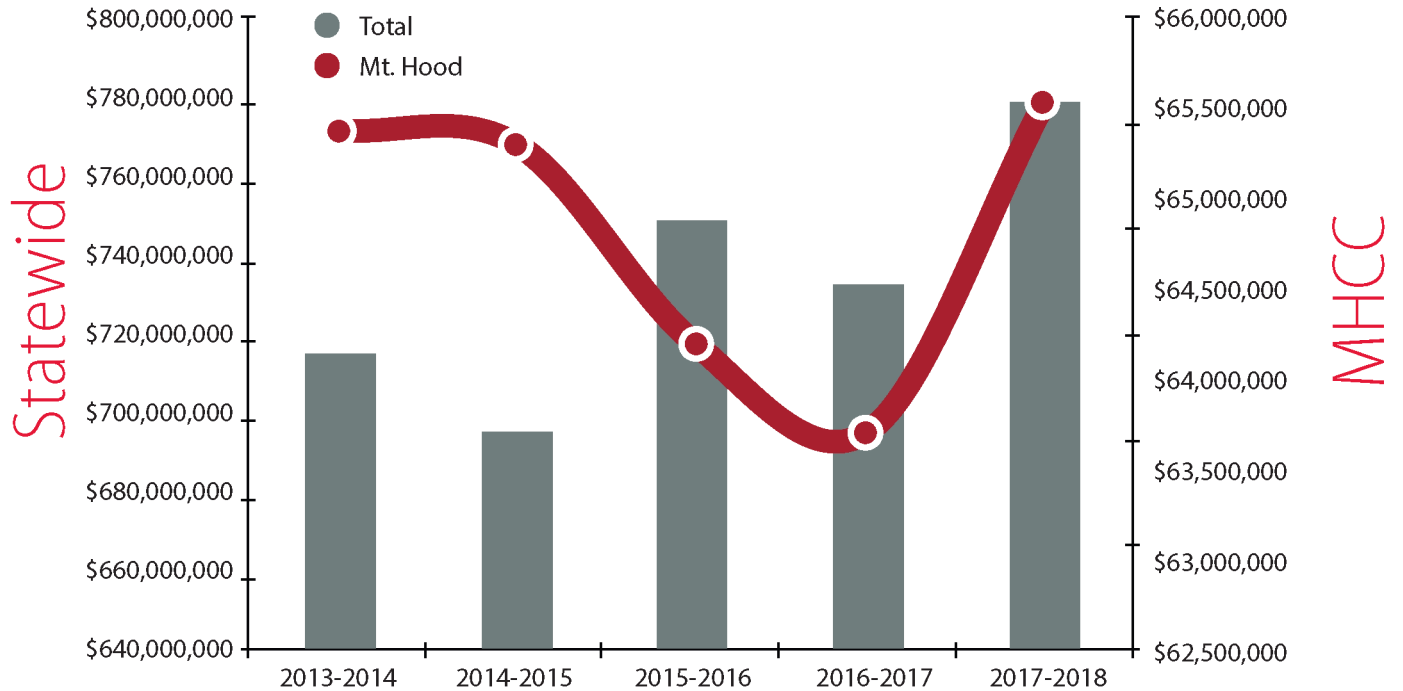
Statewide CC District Property Tax Revenue by Year



College	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Blue Mountain	\$4,699,304	\$4,809,412	\$5,089,360	\$5,405,099	\$5,471,441
Central	\$13,135,885	\$13,868,351	\$14,679,752	\$15,395,963	\$16,354,172
Chemeketa	\$18,200,222	\$18,776,891	\$19,582,871	\$20,441,124	\$21,212,708
Clackamas	\$15,292,761	\$16,041,193	\$16,977,596	\$17,802,732	\$18,603,232
Clatsop	\$3,994,842	\$4,030,307	\$4,217,954	\$4,337,339	\$4,532,889
Columbia Gorge	\$989,740	\$1,101,492	\$1,061,223	N/A	\$1,078,077
Klamath	\$1,990,293	\$1,994,581	\$2,012,872	\$2,057,329	\$2,104,540
Lane	\$16,840,033	\$17,533,140	\$18,020,672	\$18,765,801	\$19,742,891
Linn-Benton	\$7,011,893	\$7,126,121	\$7,366,587	\$7,807,434	\$8,137,204
Mt. Hood	\$10,546,928	\$10,964,362	\$11,412,646	\$11,527,731	\$12,287,756
Oregon Coast	\$1,104,187	\$1,145,840	\$1,176,560	\$1,208,207	\$1,277,800
Portland	\$29,482,198	\$30,180,250	\$31,735,902	\$33,033,281	\$34,575,349
Rogue	\$11,653,654	\$12,011,224	\$12,508,122	\$12,988,337	\$13,546,753
Southwestern	\$5,203,003	\$5,318,230	\$5,410,356	\$5,555,377	\$5,967,652
Tillamook Bay	\$1,100,463	\$1,115,137	-\$1,140,197	-\$1,176,228	-\$1,228,940
Treasure Valley	\$1,955,537	\$1,992,763	\$2,032,427	\$2,247,642	\$2,470,571
Umpqua	\$3,328,913	\$3,396,930	\$3,476,433	\$3,561,479	\$3,694,099
Total	\$146,529,855	\$151,406,224	\$155,621,135	\$160,958,649	\$169,828,194

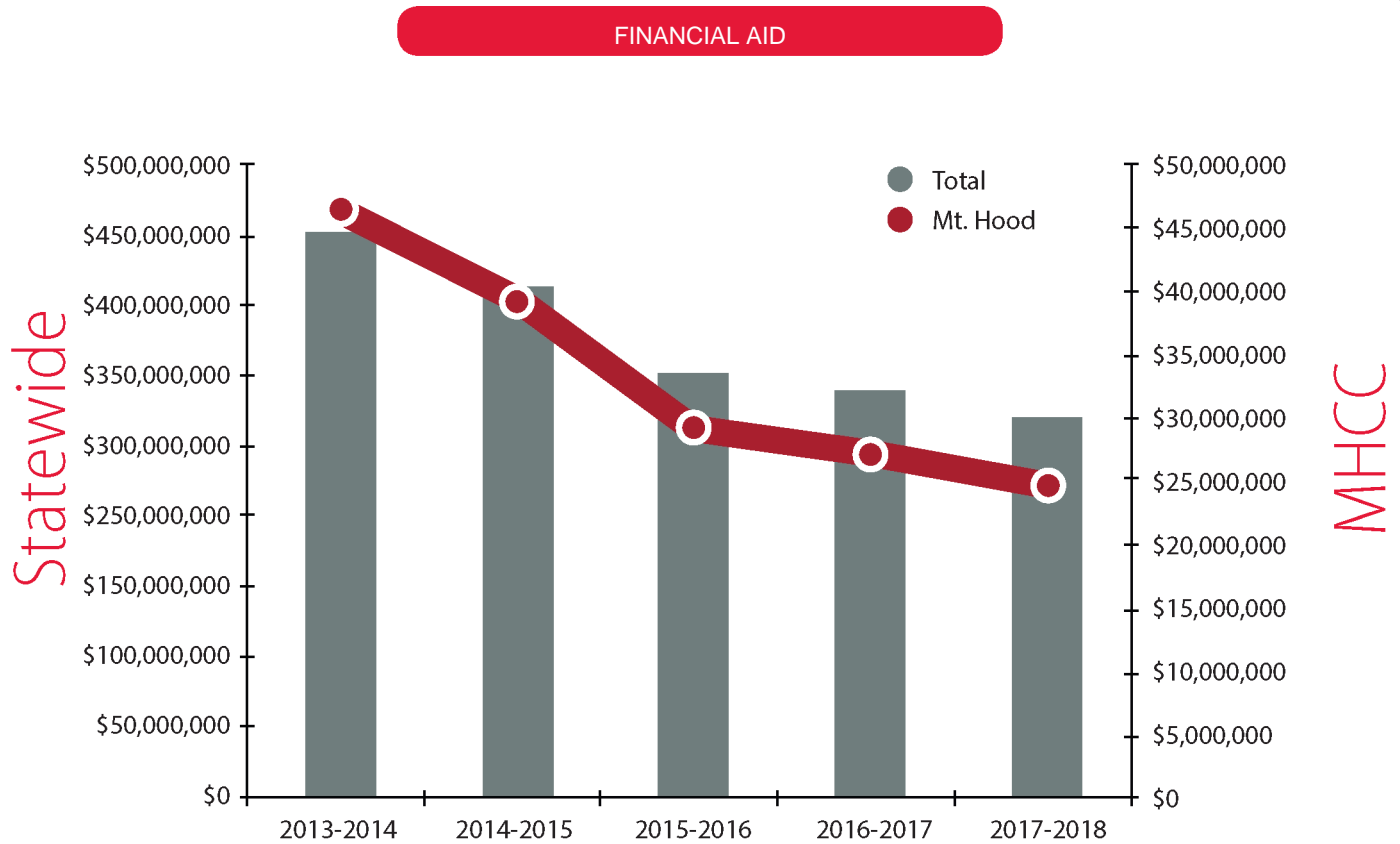
Statewide Appropriations by Year

STATEWIDE APPROPRIATIONS



College	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Blue Mountain	\$15,299,500	\$14,471,673	\$16,645,624	\$15,387,007	\$17,858,264
Central	\$45,809,721	\$44,992,709	\$47,928,262	\$47,822,597	\$48,602,538
Chemeketa	\$72,372,558	\$62,222,640	\$79,934,005	\$65,583,077	\$84,185,335
Clackamas	\$48,100,397	\$45,840,639	\$74,251,885	\$74,794,316	\$75,785,706
Clatsop	\$9,455,416	\$9,466,216	\$9,923,953	\$11,009,617	\$11,140,865
Columbia Gorge	\$9,204,464	\$7,268,361	\$9,167,019	N/A	\$8,605,434
Klamath	\$10,757,890	\$11,523,856	\$12,780,409	\$13,428,603	\$15,218,484
Lane	\$100,927,937	\$93,211,513	\$90,114,007	\$86,099,815	\$85,515,648
Linn-Benton	\$46,666,889	\$43,222,683	\$44,619,714	\$46,350,542	\$48,705,334
Mt. Hood	\$65,501,914	\$65,417,051	\$64,272,184	\$63,750,772	\$65,658,645
Oregon Coast	\$4,249,685	\$4,419,693	\$4,491,833	\$4,776,207	\$4,856,849
Portland	\$193,755,676	\$199,944,360	\$211,760,596	\$217,038,286	\$228,326,625
Rogue	\$33,822,785	\$33,509,227	\$34,970,166	\$35,429,175	\$35,819,821
Southwestern	\$21,203,011	\$20,572,509	\$19,715,159	\$22,179,775	\$21,636,726
Tillamook Bay	\$3,384,144	\$3,390,460	-\$3,449,408	-\$3,678,712	-\$3,977,338
Treasure Valley	\$17,111,543	\$17,522,135	\$16,212,850	\$15,740,303	\$15,468,926
Umpqua	\$20,623,138	\$19,919,871	\$20,136,485	\$20,217,224	\$21,380,859
Total	\$718,246,668	\$696,915,597	\$753,474,740	\$735,928,603	\$784,788,721

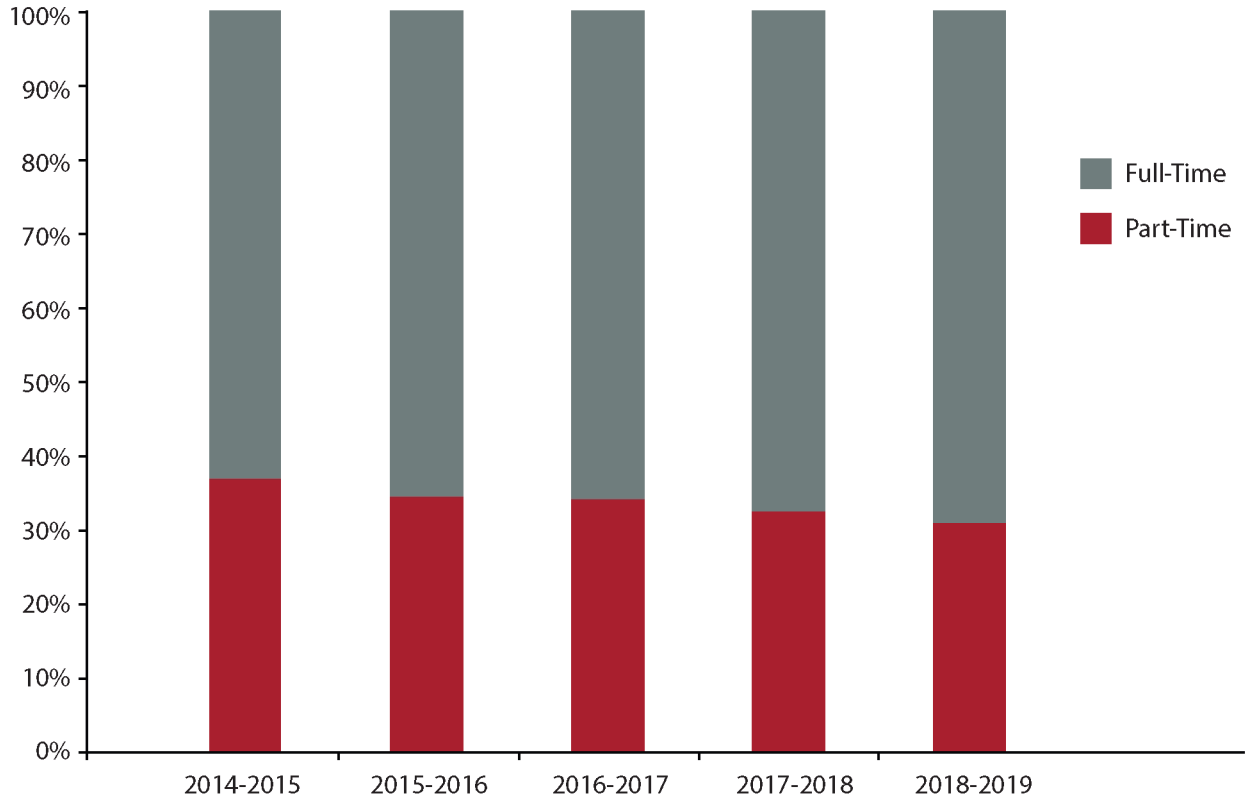
Statewide and MHCC Financial Aid Awards by Year



College	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Blue Mountain	\$7,987,800	\$6,720,641	\$6,190,184	\$6,093,404	\$6,090,401
Central	\$16,920,000	\$15,202,318	\$13,227,939	\$14,156,950	\$13,318,838
Chemeketa	\$70,282,245	\$59,578,984	\$49,799,861	\$46,243,476	\$44,725,609
Clackamas	\$26,523,988	\$24,024,084	\$21,981,731	\$21,241,884	\$19,931,413
Clatsop	\$5,664,123	\$3,380,635	\$2,985,341	\$2,976,583	\$3,079,820
Columbia Gorge	\$4,161,525	\$3,562,361	\$3,222,862	\$7,437,496	\$3,006,430
Klamath	\$7,544,044	\$7,159,133	\$7,037,874	\$7,437,496	\$7,842,038
Lane	\$0	\$0	\$1,512,943	\$1,442,100	\$1,313,728
Linn-Benton	\$11,061,319	\$10,545,007	\$9,391,026	\$11,733,701	\$12,630,507
Mt. Hood	\$46,543,107	\$39,398,740	\$29,333,417	\$27,286,222	\$24,844,604
Oregon Coast	\$148	\$57,115	\$165	\$61,319	\$61,706
Portland	\$176,172,084	\$160,732,998	\$133,471,930	\$122,051,077	\$112,590,402
Rogue	\$32,081,526	\$28,124,116	\$24,641,379	\$23,175,363	\$21,556,152
Southwestern	\$10,815,565	\$10,404,871	\$9,754,789	\$9,815,951	\$9,547,843
Tillamook Bay	\$2,064,808	\$1,719,134	\$1,166,985	\$1,287,899	\$1,523,956
Treasure Valley	\$18,302,792	\$23,453,373	\$12,558,810	\$10,604,354	\$9,130,910
Umpqua	\$12,070,462	\$10,679,346	\$9,717,918	\$9,797,229	\$10,021,407
Total	\$448,195,536	\$404,742,857	\$335,995,154	\$322,842,502	\$301,215,764

Full-Time/Part-Time Instructor Ratios by Year

STAFFING LEVELS



Academic Year	Full-Time Instructor Count	Percent of FTE Taught by Full-time	Part-Time Instructor Count	Percent of FTE Taught by Part-time
2014-2015	156	62.68%	388	37.32%
2015-2016	159	65.43%	424	34.57%
2016-2017	160	65.67%	368	34.33%
2017-2018	149	67.25%	340	32.75%
2018-2019	156	68.86%	320	31.14%

